



North West Arkansas Community College
Summary of Gross Sales by Merchandise Category
 July 2021 - June 2022

	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	TOTALS
Digital Products	9,940	122,334	178,813	11,453	5,532	6,188	87,308	145,154	9,982	3,855	41,615	58,093	680,265
New Textbooks	12,498	108,260	12,993	2,998	824	6,126	78,233	4,793	2,739	1,055	14,693	11,669	256,881
Textbook Rentals	3,706	55,774	5,030	1,616	520	5,494	35,167	265	604	358	4,143	4,640	117,317
Trade Books	24	149	43	21	26	41	130	2	17	2	4,172	908	5,534
Used Textbooks	4,159	39,469	1,790	557	581	18,716	23,042	1,123	833	639	10,747	2,722	104,378
TOTAL BOOK MERCHANDISE	30,327	325,985	198,669	16,645	7,484	36,564	223,880	151,336	14,175	5,908	75,371	78,031	1,164,376
Cafe & Convenience	359	949	2,851	1,532	1,742	1,286	1,968	3,660	5,901	5,676	2,987	1,608	30,518
Computer Products	177	24,941	6,403	766	49	1,462	10,727	974	128	149	2,780	292	48,846
Emblematic Clothing & Gifts	586	3,545	808	785	814	1,026	752	304	578	892	776	232	11,100
Other	211	1,199	550	103	0	93	1,427	333	842	6,150	6,240	250	17,398
School Supplies	3,255	55,039	7,193	2,750	1,594	2,305	36,827	3,728	5,249	1,976	5,876	7,079	132,872
TOTAL GENERAL MERCHANDISE	4,588	85,673	17,804	5,937	4,199	6,173	51,701	8,999	12,698	14,843	18,659	9,461	240,735
3rd Party Revenue	170	1,710	370	40	10	120	2,013	60	10	25	90	70	4,687
Marketing Commissions	724	0	0	2,515	0	0	2,617	0	0	2,884	0	0	8,739
Ring/Announcements Commissions	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL OTHER REVENUE	894	1,710	370	2,554	10	120	4,630	60	10	2,909	90	70	13,427
Digital Products	(9,940)	(122,334)	(178,813)	(11,453)	(5,532)	(6,188)	(87,308)	(145,154)	(9,982)	(3,855)	(41,615)	(58,093)	(680,265)
First Day/First Day Complete	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-Commissionable Sales	(78)	(4,243)	(1,797)	(237)	(114)	(741)	(958)	(116)	(223)	(304)	(896)	(141)	(9,847)
Uncollected Sales	(555)	(2,779)	(1,586)	(730)	(486)	(870)	(2,124)	(832)	(431)	(447)	(655)	(928)	(12,425)
TOTAL ADJUSTMENTS	(10,573)	(129,356)	(182,197)	(12,421)	(6,133)	(7,798)	(90,390)	(146,102)	(10,636)	(4,606)	(43,166)	(59,161)	(702,537)
GROSS SALES:	25,236	284,012	34,647	12,716	5,559	35,059	189,821	14,293	16,248	19,055	50,954	28,401	716,000



NorthWest Arkansas Community College #0408
Summary of Gross Sales by Merchandise Category
 July 2021 - June 2022

	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	TOTALS
Digital Products	9,940	122,334	178,813	11,453	5,532	6,188	87,308	145,154	9,982	3,855	41,615	58,093	680,265
New Textbooks	12,498	108,260	12,993	2,998	824	6,126	78,233	4,793	2,739	1,055	14,693	11,669	256,881
Textbook Rentals	3,706	55,774	5,030	1,616	520	5,494	35,167	265	604	358	4,143	4,640	117,317
Trade Books	24	149	43	21	26	41	130	0	17	2	4,172	908	5,532
Used Textbooks	4,159	39,469	1,790	557	581	18,716	23,042	1,123	833	639	10,747	2,722	104,378
TOTAL BOOK MERCHANDISE	30,327	325,985	198,669	16,645	7,484	36,564	223,880	151,335	14,175	5,908	75,371	78,031	1,164,374
Cafe & Convenience	359	949	2,851	1,532	1,742	1,266	1,143	3	8	28	0	0	9,901
Computer Products	177	24,941	6,403	766	49	1,462	10,727	974	107	149	2,780	292	48,825
Emblematic Clothing & Gifts	586	3,545	808	785	814	1,026	752	304	578	892	776	232	11,100
Other	211	1,199	550	103	0	93	1,427	333	842	6,150	6,240	250	17,398
School Supplies	3,255	55,039	7,193	2,750	1,594	2,305	36,827	3,725	5,226	1,976	5,876	7,070	132,836
TOTAL GENERAL MERCHANDISE	4,588	85,673	17,804	5,937	4,199	6,173	50,875	5,339	6,761	9,195	15,672	7,844	220,060
3rd Party Revenue	170	1,710	370	40	10	120	2,013	60	10	25	90	70	4,687
Marketing Commissions	722	0	0	2,513	0	0	2,612	0	0	2,881	0	0	8,728
Ring/Announcements Commissions	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL OTHER REVENUE	892	1,710	370	2,553	10	120	4,625	60	10	2,906	90	70	13,415
Digital Products	(9,940)	(122,334)	(178,813)	(11,453)	(5,532)	(6,188)	(87,308)	(145,154)	(9,982)	(3,855)	(41,615)	(58,093)	(680,265)
First Day/First Day Complete	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-Commissionable Sales	(78)	(4,243)	(1,797)	(237)	(114)	(741)	(941)	(56)	(105)	(198)	(822)	(68)	(9,401)
Uncollected Sales	(555)	(2,779)	(1,586)	(730)	(486)	(870)	(2,112)	(754)	(226)	(203)	(406)	(818)	(11,526)
TOTAL ADJUSTMENTS	(10,573)	(129,356)	(182,197)	(12,421)	(6,133)	(7,798)	(90,361)	(145,965)	(10,313)	(4,256)	(42,843)	(58,979)	(701,192)
GROSS SALES:	25,234	284,012	34,647	12,714	5,559	35,059	189,019	10,769	10,634	13,754	48,290	26,966	696,658



NorthWest Arkansas Community College - ReCharge-U #8059
 Summary of Gross Sales by Merchandise Category
 July 2021 - June 2022

	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	TOTALS
Digital Products	0	0	0	0	0	0	0	0	0	0	0	0	0
New Textbooks	0	0	0	0	0	0	0	0	0	0	0	0	0
Textbook Rentals	0	0	0	0	0	0	0	0	0	0	0	0	0
Trade Books	0	0	0	0	0	0	0	2	0	0	0	0	2
Used Textbooks	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL BOOK MERCHANDISE	0	0	0	0	0	0	0	2	0	0	0	0	2
Cafe & Convenience	0	0	0	0	0	0	825	3,657	5,892	5,648	2,987	1,608	20,617
Computer Products	0	0	0	0	0	0	0	0	21	0	0	0	21
Emblematic Clothing & Gifts	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
School Supplies	0	0	0	0	0	0	0	3	24	0	0	9	36
TOTAL GENERAL MERCHANDISE	0	0	0	0	0	0	825	3,660	5,937	5,648	2,987	1,617	20,674
3rd Party Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0
Marketing Commissions	2	0	0	2	0	0	5	0	0	3	0	0	11
Ring/Announcements Commissions	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL OTHER REVENUE	2	0	0	2	0	0	5	0	0	3	0	0	11
Digital Products	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-Commissionable Sales	0	0	0	0	0	0	(16)	(60)	(118)	(105)	(74)	(72)	(446)
Uncollected Sales	0	0	0	0	0	0	(12)	(78)	(205)	(244)	(249)	(110)	(899)
TOTAL ADJUSTMENTS	0	0	0	0	0	0	(28)	(138)	(323)	(350)	(323)	(183)	(1,345)
GROSS SALES:	2	0	0	2	0	0	802	3,524	5,614	5,301	2,664	1,434	19,342