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## INTRODUCTION

The NorthWest Arkansas Community College Fact Book for Fall 2011 is produced by the Office of Institutional Research and outlines enrollment, faculty, financial and other comprehensive information for NorthWest Arkansas Community College.

All enrollment data in this document were based on the official enrollment of the college at the end of the eleventh class day. All fiscal year data were collected as of June 30th, 2011. The definitions and guidelines used to compile this information are provided by the Integrated Postsecondary Education Data System (IPEDS) and the Arkansas Department of Higher Education. Definitions and guidelines unique to the institution will be noted on individual tables.

Copies of this document may be found in the Office of Institutional Research and on the web at www.nwacc.edu/institutionalresearch.

The Fact Book will be updated prior to December 1 each year.

Inquiries and comments regarding this document may be directed to the Office of Institutional Research, NorthWest Arkansas Community College, One College Drive, Bentonville, AR 72712, by telephone at (479) 619-4399, or by e-mail to kpurdy@nwacc.edu or landerson7@nwacc.edu

## HigHLigHTS FALL 2011

- Official eleventh day headcount increased $1.9 \%$ to 8,528 students and SSCH increased $1 \%$. Student headcount has increased $49 \%$ in the last 5 years
- 1,525 first-time freshmen make up $18 \%$ of our student body.
- 'To earn a degree' or 'To earn credits to transfer' are the reasons $83 \%$ of students attend NWACC.
- The majority of NWACC students (93\%) live in Benton and Washington Counties.
- The fall-to-fall retention rate for all students (except those that graduated or high school students) rose to $47.6 \%$.
- With the beginning of the lottery funded Arkansas Academic Challenge Scholarship the percent of our students receiving some type of Financial Aid rose to $60 \%$
- Two new pages were added to the '11 Fact Book - a report on where NWACC students transfer and a count of faculty and staff.
- NWACC served over 18,000 students in Academic Year 2011 (July 1, 2010 - June 30, 2011). This includes college credit classes, workforce development classes, community education, adult education, as well as secondary students through the Regional Technology Center


## BOARD OF TRUSTEES

## ADMINISTRATION



## President

Senior Vice President for Learning \& Provost Senior VP of Administrative Services/Operations Vice President for Public Relations \& Development VP for Learning:
Global Business, Health Professions, \& Ext Programs
Interim Vice President for Learning
Vice President for Learner Supports Services
Vice President for Finance and Treasury Services

Dr. Becky Paneitz
Dr. Stephen Gates
Mr. Marty Parsons
Mr. Wyley Elliot
Mr. Tim Cornelius

Dr. Marvin Galloway
Mr. Todd Kitchen
Mr. Charles Ramseyer

## ORGANIZATIONAL CHART



## History, Role and Scope

The NorthWest Arkansas Community College District was authorized on August 15, 1989, when voters in the Rogers and Bentonville public school districts passed a 3-mil tax. The first classes were attended by more than 1,200 students in the fall of 1990 at high schools, chambers of commerce, municipal and leased facilities throughout the district.

Burns Hall opened its doors to just more than 2,400 students in August 1995. The main building is a multipurpose facility on 131 acres of land at Exit 86 of Interstate 540 on the Rogers and Bentonville, Arkansas, city limits. The 181,000 square-foot facility houses the College, Pauline Whitaker Library, lecture halls, laboratories for computers, science, nursing and allied health; music and art studios, and faculty and administrative offices.

Day, evening, and weekend classes are offered at the Burns Hall, as well as at locations throughout the service district. At the College's Shewmaker Center for Workforce Technologies, a 44,000 square-foot-facility on Southeast Eagle Way, west of Burns Hall, customized programs are offered to area businesses. The College's Adult Education Program, which serves over 3,000 students a year, is located in Rogers. Opened in Bella Vista in the Fall of 2004 was College at the Crossings. The Regional Technology Center, an area secondary education center, opened August 2005. A new student center and parking garage opened in the Spring of 2007.

In serving a dynamic region of the state, NorthWest Arkansas Community College recognizes the importance of providing varied and abundant opportunities for learning.

NWACC is a comprehensive, learning-centered two-year college dedicated primarily to meeting the educational needs of its service area. NWACC offers a comprehensive education program including, but without limitation, technical occupational programs, freshman and sophomore programs for students to transfer to four-year colleges, specialty courses, professional continuing education courses, community enrichment classes, and business and industry training to meet the needs of the emerging and existing workforce. Part-time and full-time students are valued equally.

## NWACC MISSION STATEMENT

NorthWest Arkansas Community College is a comprehensive, public two-year college that serves and strengthens the community through learning for living.

## NWACC VALUES STATEMENT

In order to accomplish our mission and goals we

- Cherish academic, professional and personal integrity
- Facilitate continuous learning for students and stakeholders
- Value human resources over physical resources
- Develop the potential of the individual to achieve excellence
- Anticipate and respond to needs by encouraging innovative ideas and technologies
- Respect our differences and view them as a strength
- Advance knowledge through individual and team challenges


## ENDS \& GOALS - 2008-2010

NorthWest Arkansas Community College will become a premier educational provider in northwest Arkansas by developing a responsive educational delivery system customized to the needs of learners and receiving organizations.

1. For the learner community we will:
provide expanded access to high-quality educational opportunities for the population in general, especially for under-served learners in all age groups who are disconnected by choice or circumstance.
2. For the business community we will:
enhance partnerships and collaborations with business and industry.
3. For the owner community (taxpayers) we will:
enhance its capacity to diversify NWACC's resource base and function as a catalyst for comprehensive regional planning and development.
4. For the pre-kindergarten through grade 16 community we will: provide support and leadership for partnerships with area educational institutions to provide learners with seamless opportunities preparing them for college and careers.
5. For the college community we will:
align the organizational infrastructure through continuous quality improvement and commitment to the principles of the Learning College.

## Date Approved: April 10, 2006

Revised: August 2008

## ACCREDITATION

In February 2000 NorthWest Arkansas Community College was granted continued accreditation for 10 years by The Higher Learning Commission and is a member of the North Central Association of Schools and Colleges, 312-263-0456, www.ncahigherlearningcommission.org.

In July 2006, NWACC was approved for the Academic Quality Improvement Program (AQIP) process of re-accreditation. AQIP infuses the principles and benefits of continuous improvement into the culture of colleges and universities by providing an alternative process through which an already-accredited institution can maintain its accreditation from the Higher Learning Commission.

## FACILITIES

## Main Campus

NWACC Burns Hall \& Student Center
One College Drive
Bentonville, AR 72712
479-636-9222 / 1-800-995-6922

Shewmaker Center for Workforce Technologies \&
Shewmaker Center for Global Business Dev
1100 S.E. Eagle Way
Bentonville, AR 72712
479-936-5175

## Adult Education

Center for Non-Profits @ St. Mary's
1200 W Walnut
Rogers, AR 72756
479-986-6911 / 479-899-6928

College at the Crossing
1801 Forest Hills Boulevard
Highlands Crossing Center
Bella Vista, AR 72714
479-855-1903

## Washington County Center

Central Plaza
693 White Road, Suite B
Springdale, AR 72764
479-927-3330 / 479-936-5131

## Regional Technology Center

2305 Old Farmington Road
Fayetteville, AR 72701
479-444-3060

## Jones Trust Center

610 East Emma
Springdale, AR 72764
1-479-419-9000

## Health Professions Building

Groundbreaking held Summer 2011
Expected completion January 2013

## Degree Programs

## Associate of Applied Science (AAS) Degrees

Two-year degree designed for students seeking concentrated training in a chosen career area to enter
the workforce directly after graduation.

| Business Management | Crime Scene Investigation (CII*) |
| :--- | :--- |
| Accounting Option | Criminal Justice |
| Banking \& Finance Option | Culinary Arts |
| Entrepreneurship Option | Early Childhood Education |
| General Business Option | Electronics Technology |
| Logistics Management Option | EMT-Paramedic |
| Retail Option | Environmental \& Regulatory Science |
| Computer Aided Design | Environmental Mgmt Option (available Online) |
| Architectural Design Option | Safety, Health \& Hazardous Materials Mgmt |
| Civil/Landscape Design Option | Fire Science |
| Mechanical Design Option | Graphic Design |
| Computer Information Systems | Homeland Security \& Emergency Mgmt |
| Computer Networking Option | Law Enforcement |
| Computer Programming Option | Law Enforcement Administration (CJI*) |
| Information Systems Application Option | Legal Assistant/Paralegal |
| Office Systems Support | Nursing |
| Web Technologies | Physical Therapist Assistant |
|  | Respiratory Therapy |

## Transfer Degrees

## Associate of Arts (AA)

The Associate of Arts degree is a transfer degree designed for the student who wishes to major in the liberal arts. Courses taken in the approved core curriculum will also apply toward baccalaureate
degree requirement at most four-year institutions.

## Associate of Science (AS)

The Associate of Science Degree is a transfer degree designed for the student who wishes to major in engineering, agriculture, or the sciences. NWACC offers a general AS degree as well as one with emphasis in one of these areas:

## Agriculture, Food and Life Sciences

Business Emphasis
WCOB Information Systems Option
Associate of Arts in Teaching (AAT)
The Associate of Arts Teaching degree is a transfer degree which comprises the general education program in the education field. Courses taken in the approved core curriculum will also apply toward baccalaureate degree requirement at most four-year institutions. This degree concentrates in the P-4 Education area.

## Associate and Certificate of General Studies

The General Studies program is designed for students who wish to tailor a program to meet their personal educational enrichment goals. This is not intended to transfer.

## Technical Certificate Programs

Accounting Technology
Baking Arts
Business Management
Child Advocacy Studies
Crime Scene Investigation (CJI*)
Criminal Justice
Culinary Arts
Dental Assisting
EMT Paramedic

Entrepreneurship
Environmental and Regulatory Science General Business
Graphic Design
Homeland Security \& Emer Mgmt
Law Enforcement Administration (CJI*)
Logistics Management
Networking

## Certificate of Proficiency Programs

Child Advocacy Studies
Child Development Associate (CDA)
Computer Aided Design
Architectural Option
Engineering Option
Landscape Design Option
Manufacturing Option
Mechanical Design Option
Crime Prevention and Corrections
Crime Scene Investigation (with CJI)*
Criminal Justice
Early Childhood Development Specialist
EMT Basic

Environmental Mgmt \& Reg Science Environmental Mgmt/GIS Technician
Forensic Science
Graphic Design
Homeland Security \& Emergency Mgmt
Hospitality Management
Law Enforcement
Law Enforcement Administration (CJI*)
Networking
Nursing Assistant
Pre-Health Sciences
Retail Management
Safety \& Health (available Online) Tax Specialist
*available in cooperation with the Criminal Justice Institute

## YEAR DEGREES AWARDED

By Academic Year

| Degrees Awarded | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | \% Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AAS Degrees |  |  |  |  |  |  |
| Aviation | 0 | 1 | 2 | 0 | - |  |
| Business Management | 15 | 17 | 23 | 23 | 30 |  |
| Computer Aid Drafting and Design | 0 | 7 | 2 | 0 | 9 |  |
| Computer Information Systems | 11 | 15 | 13 | 19 | 23 |  |
| Criminal Justice | 5 | 11 | 5 | 6 | 10 |  |
| Culinary Arts | - | - | - | - | 2 |  |
| Early Childhood Education | 4 | 5 | 3 | 4 | 5 |  |
| Electronic Technology | 0 | 1 | 2 | 3 | 3 |  |
| Emergency Medical Technology-Paramedic |  | 3 | 5 | 4 | 3 |  |
| Environmental Reg, Safety, and Haz Mat | 3 | 5 | 5 | 3 | 4 |  |
| Fire Science Administration and Tech | 1 | 10 | 5 | 8 | 6 |  |
| Graphic Design | 9 | 6 | 8 | 16 | 21 |  |
| Homeland Security \& Emergency Mgmt | - | 2 | 4 | 2 | 1 |  |
| Legal Assistance/Paralegal Studies | 7 | 10 | 9 | 4 | 16 |  |
| Nursing | 48 | 64 | 71 | 92 | 80 |  |
| Physical Therapy Assistant | 10 | 8 | 11 | 16 | 12 |  |
| Respiratory Therapist | 19 | 12 | 13 | 14 | 15 |  |
| TOTAL AAS Degrees | 136 | 177 | 181 | 214 | 240 | 12\% |
| General Studies |  |  |  |  |  |  |
| General Education AGS | 15 | 13 | 21 | 14 | 19 |  |
| TOTAL AGS Degrees | 15 | 13 | 21 | 14 | 19 | 36\% |
| Transfer Degrees |  |  |  |  |  |  |
| General Education AA | 63 | 100 | 103 | 118 | 157 |  |
| AS | 88 | 164 | 173 | 207 | 246 |  |
| AS-Agriculture | 1 | 0 | 0 | 0 | 1 |  |
| AS-Business | - | - | - | - | 38 |  |
| AAT (Teaching) | 4 | 13 | 25 | 25 | 26 |  |
| TOTAL AA \& AS Degrees | 156 | 277 | 301 | 350 | 468 | 34\% |
|  |  |  |  |  |  |  |
| Total 2 Year Degrees* | 307 | 467 | 503 | 578 | 727 | 26\% |

${ }^{*}$ NOTE: This table reflects only students who completed degrees between July 1 and June 30 of each academic year

## CERTIFICATES AWARDED

By Academic Year

| Degrees Awarded | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | \% Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Certificates of Proficiency |  |  |  |  |  |  |
| Aviation Maintenance |  | 1 | 7 | 12 | 1 |  |
| Aviation Management |  |  |  | - | - |  |
| CAD: Architecture | 7 | 6 | 10 | 7 | 4 |  |
| CAD: Engineering |  |  |  | 4 | 0 |  |
| Child Dev Associate (CDA) Training | - | 1 | 11 | 7 | 2 |  |
| Crime Prevention \& Corrections | 1 | 2 |  | 2 | 4 |  |
| Crime Scene Investigation | - | - | - | - | 2 |  |
| Criminal Justice | - | - | - | 4 | 8 |  |
| Early Childhood Dev Specialist | - | 10 |  | 0 |  |  |
| Emergency Medical Technology - Basic | 52 | 60 | 57 | 76 | 66 |  |
| Environmental Science | 1 |  |  | 0 | 4 |  |
| Forensic Science | - | 3 | 1 | 0 |  |  |
| Graphic Design | - | - | - | 2 | 22 |  |
| Homeland Security \& Emergency Mgmt | - | 2 | 1 | 0 | 3 |  |
| Hospitality Management | 8 | 1 |  | 3 | 7 |  |
| Law Enforcement | 1 | 1 | 3 | 7 | 7 |  |
| Networking | - | - | - | 1 | 15 |  |
| Paraeducators of Special Needs Learners | - | - | - | - | 1 |  |
| Retail Management | - | - | 1 | 5 | 6 |  |
| Safety \& Health | - | 4 | 5 | 1 |  |  |
| Tax Specialist | - | - | - | 6 |  |  |
| TOTAL Certificates of Proficiency | 70 | 91 | 96 | 137 | 152 | 11\% |
| Technical Certificates |  |  |  |  |  |  |
| Aviation Maintenance Airframe | 10 | 3 | 7 | 15 | 1 |  |
| Aviation Maintenance Powerplant | 5 | 3 | 9 | 12 | 0 |  |
| Baking Arts | - | - | - | - | 1 |  |
| Business Management | - | - | - | 5 | 3 |  |
| Criminal Justice | - | - | - | 2 | 5 |  |
| Culinary Arts | - | 2 | 3 | 1 | 1 |  |
| Dental Assisting | - | - | - | - | 7 |  |
| Emergency Medical Tech - Paramedic | 11 | 16 | 15 | 16 | 7 |  |
| Entrepreneurship | - | - | - | 1 |  |  |
| Environmental Science |  | 3 | 6 | 3 |  |  |
| General Business | - | - | 5 | 0 | 1 |  |
| Graphic Design | - | - | - | 1 | 1 |  |
| Networking | - | - | - | - | 5 |  |
| TOTAL Technical Certificates | 26 | 27 | 45 | 56 | 32 | -43\% |
| Certificate of General Studies |  |  |  |  |  |  |
| General Studies | - | 25 | 1 | 8 | 13 |  |
| TOTAL Certificates | 96 | 143 | 142 | 201 | 197 | -2\% |
|  |  |  |  |  |  |  |
| Total Degrees and Certificates* | 403 | 610 | 645 | 779 | 924 | 19\% |
|  |  |  |  |  |  |  |
| GED's | 380 | 462 | 430 | 430 | 413 | -4\% |

*NOTE: This table reflects only students who completed degrees between July 1 and June 30 of each academic year

## Licensure and Certification Pass Rates

| Year | NWACC Exam Takers | \# of First Time <br> NWACC Testers <br> Passing Exam | NWACC Pass <br> Rate <br> Percentage | State Average | National Average |
| :---: | :---: | :---: | :---: | :---: | :---: |
| National Council Licensure Examination - Registered Nurse |  |  |  |  |  |
| 2007 | 48 | 47 | 97.9\% | 90.5\% | 87.6\% |
| 2008 | 60 | 59 | 98.3\% | 86.1\% | 88.2\% |
| 2009 | 78 | 74 | 94.9\% | 88.7\% | 88.4\% |
| 2010 | 83 | 78 | 94.0\% | 87.5\% | 88.8\% |
| 2011 | 95 | 90 | 94.7\% | 84.4\% | 87.7\% |
| National Registry of EMT-Paramedic Licensure Examination |  |  |  |  |  |
| 2007 | 11 | 9 | 81.8\% | 36.0\% | 65.0\% |
| 2008 | 11 | 11 | 100.0\% | 33.0\% | 63.0\% |
| 2009 | 12 | 12 | 100.0\% | 42.0\% | 68.0\% |
| 2010 | 16 | 16 | 100.0\% | 64.0\% | 65.0\% |
| 2011 | 15 | 15 | 100.0\% | 58.0\% | 70.0\% |
| Arkansas Fire Academy Certification Examination |  |  |  |  |  |
| 2007 | 12 | 11 | 91.7\% | - | - |
| 2008 | 6 | 6 | 100.0\% | - | - |
| 2009 | 6 | 6 | 100.0\% | - | - |
| 2010 | 0 | 0 | - | - | - |
| 2011 | 10 | 10 | 100.0\% | - | - |
| National Physical Therapist Assistant Exam (NTPAE) |  |  |  |  |  |
| 2007 | 11 | 11 | 100.0\% | 82.1\% | 81.2\% |
| 2008 | 10 | 10 | 100.0\% | 85.2\% | 81.0\% |
| 2009 | 13 | 13 | 100.0\% | 88.1\% | 81.8\% |
| 2010 | 12 | 12 | 100.0\% | 75.7\% | 82.4\% |
| 2011 | 11 | 11 | 100.0\% | 83.1\% | 86.9\% |
| Registered Respiratory Therapist Exam |  |  |  |  |  |
| 2007 | 17 | 9 | 52.9\% | - | 79.4\% |
| 2008 | 13 | 10 | 76.9\% | - | 79.4\% |
| 2009 | 11 | 8 | 72.7\% | - | 74.0\% |
| 2010 | 10 | 4 | 40.0\% | - | 77.8\% |
| 2011 | Available Spring 201 |  |  |  |  |

## Student Semester Credit Hour Production by CIP Code

BY ACADEMIC YEAR

|  | 2006-07 |  | 2007-08 |  | 2008-09 |  | 2009-10 |  | 2010-11 |  | \% Growth |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CIP Code | SSCH | \% of Total <br> Cr Hours | SSCH | \% of Total <br> Cr Hours | SSCH | $\%$ of Total Cr Hours | SSCH | $\%$ of Total <br> Cr Hours | SSCH | \% of Total <br> Cr Hours | One <br> Year | Five <br> Year |
| 1 Agricultural Sciences | 229 | 0.21\% | 260 | 0.21\% | 503 | 0.35\% | 150 | 0.09\% | 239 | 0.14\% | 59.33\% | 4.37\% |
| 32 Basic Skills | 9,841 | 9.16\% | 11,769 | 9.43\% | 13,152 | 9.26\% | 15,718 | 9.51\% | 18,291 | 10.56\% | 16.37\% | 85.87\% |
| Prep for College Reading, College Reading, College Intensive English Program, Foun of Writing, Study Skills, Pre Algebra, Beginning Algebra, Intermediate Algebr: |  |  |  |  |  |  |  |  |  |  |  |  |
| 3-26 Biological Sciences/Life Sci | 9,336 | 8.69\% | 11,996 | 9.61\% | 13,794 | 9.72\% | 16,226 | 9.82\% | 17,660 | 10.19\% | 8.84\% | 89.16\% |
| Biology, Botany, Environmental Science, Life Science |  |  |  |  |  |  |  |  |  |  |  |  |
| 52 Business Mgmt \& Adm Services | 9,398 | 8.75\% | 10,422 | 8.35\% | 12,745 | 8.98\% | 13,854 | 8.39\% | 13,768 | 7.95\% | -0.62\% | 46.50\% |
| Accounting, EconomicsBanking and Finance,Business Adm, Business LawHospitality Mgmt, Mkt Analyst, Statistics, Office Systems Suppor |  |  |  |  |  |  |  |  |  |  |  |  |
| 9 Communications | 390 | 0.36\% | 345 | 0.28\% | 333 | 0.23\% | 429 | 0.26\% | 458 | 0.26\% | 6.76\% | 17.44\% |
| Communications, Journalism |  |  |  |  |  |  |  |  |  |  |  |  |
| Computer Information,CISCO, Networking |  |  |  |  |  |  |  |  |  |  |  |  |
| 12 Personal and Culinary Services <br> Culinary, Baking |  |  |  |  |  |  | 1,318 | 0.80\% | 1,618 | 0.93\% | 22.76\% | - |
| 13-31-34 Education/Physical Education | 2,649 | 2.47\% | 3,006 | 2.41\% | 3,371 | 2.37\% | 4,120 | 2.49\% | 4,829 | 2.79\% | 17.21\% | 82.30\% |
| Health Science,Curriculum \& Instruction,Physical Education |  |  |  |  |  |  |  |  |  |  |  |  |
| 15-47-48-49 Engineering \& Related Tech <br> Aviation Science, CAD, Health \& Safety | 2,583 | 2.41\% | 2,275 | 1.82\% | 2,068 | 1.46\% | 1,696 | 1.03\% | 1,351 | 0.78\% | -20.34\% | -47.70\% |
| 23 English Language \& Literature/Letters Communications, College Level English | 15,636 | 14.56\% | 17,445 | 13.98\% | 19,131 | 13.47\% | 21,657 | 13.11\% | 23,043 | 13.30\% | 6.40\% | 47.37\% |
| 16 Foreign Language \& Literatures Foreign Language, French, German, Sp | $\begin{aligned} & \text { 1,890 } \\ & \text { nish } \end{aligned}$ | 1.76\% | 2,121 | 1.70\% | 2,271 | 1.60\% | 2,394 | 1.45\% | 2,227 | 1.29\% | -6.98\% | 17.83\% |
| 51 Health Professions \& Kelated Services | 5,942 | 5.53\% | 5,891 | 4.72\% | 6,894 | 4.86\% | 8,726 | 5.28\% | 8,783 | 5.07\% | 0.65\% | 47.81\% |
| Allied Health Sciences,Emergency Medical Services,Nursing, Physical Therapy,Respiratory Care |  |  |  |  |  |  |  |  |  |  |  |  |
| 22 Law and Legal | 616 | 0.57\% | 694 | 0.56\% | 764 | 0.54\% | 952 | 0.58\% | 1,031 | 0.60\% | 8.30\% | 67.37\% |
| 24 Liberal Arts \& Science \& General Studies General Studies, Humanities | 138 | 0.13\% | 219 | 0.18\% | 291 | 0.20\% | 333 | 0.20\% | 348 | 0.20\% | 4.50\% | 152.17\% |
| College Level Mathematics |  |  |  |  |  |  |  |  |  |  |  |  |
| 38 Philosophy and Religion Philosophy | 2,100 | 1.96\% | 2,487 | 1.99\% | 2,820 | 1.99\% | 3,297 | 2.00\% | 3,480 | 2.01\% | 5.55\% | 65.71\% |
| Chemistry, Geology, Physics |  |  |  |  |  |  |  |  |  |  |  |  |
| 43 Protective Services Criminal Justice, Fire Services | 1,354 | 1.26\% | 1,634 | 1.31\% | 1,988 | 1.40\% | 2,621 | 1.59\% | 2,633 | 1.52\% | 0.46\% | 94.46\% |
| 42 Psychology | 5,079 | 4.73\% | 6,288 | 5.04\% | 6,753 | 4.76\% | 7,512 | 4.55\% | 8,109 | 4.68\% | 7.95\% | 59.66\% |
| 44-45-54 Social Sciences and History | 11,130 | 10.36\% | 14,038 | 11.25\% | 16,215 | 11.42\% | 19,607 | 11.87\% | 19,436 | 11.22\% | -0.87\% | -5.47\% |
| Anthropology, Geography, History, Political Science,Social Work, Sociology, |  |  |  |  |  |  |  |  |  |  |  |  |
| 50 Visual and Performing Arts Art History, Art, Drama, Music | 5,720 | 5.33\% | 6,789 | 5.44\% | 7,547 | 5.32\% | 8,932 | 5.41\% | 9,362 | 5.40\% | 4.81\% | 63.67\% |
| 19-20 Vocational Home Economics Early Childhood Education | 879 | 0.82\% | 1,054 | 0.84\% | 1,194 | 0.84\% | 1,389 | 0.84\% | 957 | 0.55\% | -31.10\% | 8.87\% |
| Total SSCH | 107,395 |  | 124,815 |  | 141,978 |  | 165,201 |  | 173,232 |  | 4.86\% | 61.30\% |

Source: ADHE SIS Database
CIP Code: Federal Gov't Classification of Instructional Programs

## Number of Sections of Courses offered / Number of Faculty

FALl SEmESTER

| Fall | Sections <br> Offered | One Year \% <br> Growth | Five Year \% <br> Growth | Number of <br> Teaching Faculty | One Year <br> \% Growth | Five Year \% <br> Growth | Average <br> Class Size |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{2 0 0 7}$ | 853 | $6.1 \%$ | $29.0 \%$ | 333 | $7.1 \%$ | $29.1 \%$ | 19.8 |
| $\mathbf{2 0 0 8}$ | 993 | $16.4 \%$ | $47.5 \%$ | 391 | $17.4 \%$ | $46.4 \%$ | 19.6 |
| $\mathbf{2 0 0 9}$ | 1,143 | $15.1 \%$ | $55.3 \%$ | 449 | $14.8 \%$ | $49.2 \%$ | 19.5 |
| $\mathbf{2 0 1 0}$ | 1,217 | $6.5 \%$ | $50.2 \%$ | 472 | $5.1 \%$ | $48.0 \%$ | 19.7 |
| $\mathbf{2 0 1 1}$ | 1,252 | $2.9 \%$ | $55.7 \%$ | 492 | $4.2 \%$ | $58.2 \%$ | 19.4 |



## CREDIT HOURS TAUGHT BY FULL TIME \& PART TIME FACULTY

| Fall | Full Time <br> Faculty | FT Cr Hr | \% Taught <br> by FT | Part Time <br> Faculty | PT Cr Hrs | \% Taught <br> by PT | Other FT <br> Teaching $^{*}$ | Other <br> Cr Hrs | \% Taught <br> by Other |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{2 0 0 7}$ | 108 | 1,444 | $52.9 \%$ | 216 | 1,252 | $45.9 \%$ | 9 | 32 | $1.2 \%$ |
| $\mathbf{2 0 0 8}$ | 115 | 1,628 | $51.1 \%$ | 259 | 1,475 | $46.3 \%$ | 17 | 82 | $2.6 \%$ |
| $\mathbf{2 0 0 9}$ | 122 | 1,840 | $49.3 \%$ | 305 | 1,772 | $47.5 \%$ | 22 | 118 | $3.2 \%$ |
| $\mathbf{2 0 1 0}$ | 127 | 1,795 | $46.8 \%$ | 326 | 1,943 | $50.7 \%$ | 19 | 98 | $2.6 \%$ |
| $\mathbf{2 0 1 1}$ | 141 | 1,837 | $47.9 \%$ | 333 | 1,912 | $49.9 \%$ | 18 | 86 | $2.2 \%$ |



*Other FT Teaching-Administrative and support personnel who taught class(es)

## CORPORATE LEARNING

## By ACADEMIC YEAR

Total number of students served by Corporate Learning

|  | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| Registrations | 7,054 | 6,306 | 5,729 | 3,569 | 2,928 | 3,121 |
| Headcount (unduplicated) | 4,129 | 3,317 | 3,675 | 2,543 | 1,947 | 2,323 |
| Number of Sections of Classes | 700 | 668 | 667 | 623 | 603 | 667 |

Workforce Development

|  | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| Registrations | 4,277 | 2,802 | 3,764 | 2,377 | 2,010 | 1,852 |
| Headcount (unduplicated) | 2,725 | 1,915 | 2,530 | 1,587 | 1,200 | 1,342 |
| Number of Sections of Classes | 501 | 389 | 484 | 499 | 506 | 435 |
| Number of Businesses Served | 191 | 158 | 145 | 127 | 116 | 116 |

Allied Health Non-Credit Classes

|  | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| Registrations | 205 | 125 | 168 | 91 | 67 | 89 |
| Headcount (unduplicated) | 150 | 113 | 161 | 82 | 62 | 69 |
| Number of Sections of Classes | 16 | 14 | 17 | 10 | 8 | 24 |

Personal Education \& Enrichment

|  | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| Registrations | 1,350 | 1,889 | 547 | 565 | 457 | 651 |
| Headcount (unduplicated) | 867 | 924 | 430 | 412 | 351 | 485 |
| Number of Sections of Classes | 107 | 155 | 67 | 85 | 68 | 115 |

## Early Childhood Education

|  | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| Registrations | 294 | 242 | 386 | 490 | 394 | 518 |
| Headcount (unduplicated) | 204 | 191 | 348 | 428 | 351 | 451 |
| Number of Sections of Classes | 13 | 12 | 18 | 25 | 21 | 25 |

Kid's Enrichment

|  | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| Registrations | 928 | 1248 | 864 | 46 | - | 11 |
| Headcount (unduplicated) | 183 | 250 | 246 | 46 | - | 11 |
| Number of Sections of Classes | 63 | 99 | 81 | 4 | - | 2 |

## ADULT EDUCATION ENROLLMENTS

Adult Education offers non-credit classes designed to teach and review academic skills culminating with preparation for taking the High School Equivalence (GED) test battery. Other areas such as English as a Second Language (ESL) and computers are also offered.

| Program | $\mathbf{2 0 0 6 - 0 7}$ | $\mathbf{2 0 0 7 - 0 8}$ | $\mathbf{2 0 0 8 - 0 9}$ | $\mathbf{2 0 0 9 - 1 0}$ | $\mathbf{2 0 1 0 - 1 1}$ | Year \% <br> Change |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| Adult Basic Education | 1,248 | 1,501 | 1,476 | 1,231 | 1,279 | $2 \%$ |
| English as a Second Language | 1,946 | 1,481 | 1,266 | 1,517 | 1,561 | $-20 \%$ |
| Adult Secondary Education | 500 | 633 | 580 | 567 | 588 | $18 \%$ |
| Total Students Served | 3,694 | 3,615 | 3,322 | 3,315 | 3,428 | $-7 \%$ |
| Total GEDs Awarded | 380 | 462 | 430 | 430 | 413 | $9 \%$ |



## HEADCOUNT ENROLLMENT SUMMARY

## FALL 2010 AND FALL 2011

|  |  | Fall 2010 |  | Fall 2011 |  | $\begin{gathered} \text { Fall 2010-11 } \\ \text { Percent Change } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Number | Percent | Number | Percent |  |
| Total Headcount |  | 8,365 |  | 8,528 |  | 1.9\% |
| FTE |  | 5,026 |  | 5,076 |  | 1.0\% |
| Enrollment Status | Full-Time | 3,241 | 38.7\% | 3,206 | 37.6\% | -1.1\% |
|  | Part-Time | 5,124 | 61.3\% | 5,322 | 62.4\% | 3.9\% |
| Gender | Male | 3,543 | 42.4\% | 3,595 | 42.2\% | 1.5\% |
|  | Female | 4,822 | 57.6\% | 4,933 | 57.8\% | 2.3\% |
| Residence | Benton County | 4,534 | 54.2\% | 4,628 | 54.3\% | 2.1\% |
|  | Washington County | 3,259 | 39.0\% | 3,303 | 38.7\% | 1.4\% |
|  | Other In-State | 399 | 4.8\% | 413 | 4.8\% | 3.5\% |
|  | Out-of-State | 173 | 2.1\% | 184 | 2.2\% | 6.4\% |
| Tuition Status | In-District | 3,629 | 43.4\% | 3,759 | 44.1\% | 3.6\% |
|  | Out-of-District | 4,391 | 52.5\% | 4,392 | 51.5\% | 0.0\% |
|  | Out-of-State | 206 | 2.5\% | 243 | 2.8\% | 18.0\% |
|  | Contiguous | 56 | 0.7\% | 53 | 0.6\% | -5.4\% |
|  | International | 83 | 1.0\% | 81 | 0.9\% | -2.4\% |
| ${ }^{*}$ Ethnicity/Race | Hispanic or Latino | 880 | 10.5\% | 1,003 | 11.8\% | 14.0\% |
|  | Non-Hispanic Race: |  |  |  |  |  |
|  | American Indian/Alaskan Native | 139 | 1.7\% | 166 | 1.9\% | 19.4\% |
|  | Asian | 235 | 2.8\% | 241 | 2.8\% | 2.6\% |
|  | Black or African American | 189 | 2.3\% | 243 | 2.8\% | 28.6\% |
|  | Native Hawaiian/Pacific Islander | 18 | 0.2\% | 31 | 0.4\% | 72.2\% |
|  | White | 6,462 | 77.3\% | 6,498 | 76.2\% | 0.6\% |
|  | 2 or more races | 16 | 0.2\% | 11 | 0.1\% | -31.3\% |
|  | Unknown | 251 | 3.0\% | 168 | 2.0\% | -33.1\% |
|  | Non-Resident Alien | 175 | 2.1\% | 167 | 2.0\% | -4.6\% |
| Age | <18 | 486 | 5.8\% | 521 | 6.1\% | 7.2\% |
|  | 18-19 | 1,649 | 19.7\% | 1,665 | 19.5\% | 1.0\% |
|  | 20-21 | 1,423 | 17.0\% | 1,474 | 17.3\% | 3.6\% |
|  | 22-24 | 1,341 | 16.0\% | 1,307 | 15.3\% | -2.5\% |
|  | 25-29 | 1,277 | 15.3\% | 1,335 | 15.7\% | 4.5\% |
|  | 30-34 | 830 | 9.9\% | 869 | 10.2\% | 4.7\% |
|  | 35-44 | 853 | 10.2\% | 860 | 10.1\% | 0.8\% |
|  | 45-54 | 374 | 4.5\% | 369 | 4.3\% | -1.3\% |
|  | 55-64 | 105 | 1.3\% | 89 | 1.0\% | -15.2\% |
|  | >=65 | 27 | 0.3\% | 39 | 0.5\% | 44.4\% |
|  | AVERAGE AGE* | 26.9 |  | 27.2 | 0.3\% |  |
|  | MEDIAN AGE* | 23.0 |  | 24.0 | 0.3\% |  |

## HISTORICAL HEADCOUNT SUMMARY

Fall 1990 to Fall 2010

| Year | Total <br> Headcount | Additional <br> Students | Total <br> \% Change |
| :---: | :---: | :---: | :---: |
| 1990 | 1,232 |  |  |
| 1991 | 1,632 | 400 | $32.5 \%$ |
| 1992 | 1,889 | 257 | $15.7 \%$ |
| 1993 | 1,972 | 83 | $4.4 \%$ |
| 1994 | 2,037 | 65 | $3.3 \%$ |
| 1995 | 2,244 | 207 | $10.2 \%$ |
| 1996 | 2,941 | 697 | $31.1 \%$ |
| 1997 | 3,240 | 299 | $10.2 \%$ |
| 1998 | 3,542 | 302 | $9.3 \%$ |
| 1999 | 3,923 | 381 | $10.8 \%$ |
| 2000 | 4,058 | 135 | $3.4 \%$ |
| 2001 | 4,292 | 234 | $5.8 \%$ |
| 2002 | 4,731 | 439 | $10.2 \%$ |
| 2003 | 4,915 | 184 | $3.9 \%$ |
| 2004 | 5,266 | 351 | $7.1 \%$ |
| 2005 | 5,467 | 201 | $3.8 \%$ |
| 2006 | 5,732 | 265 | $4.8 \%$ |
| 2007 | 6,470 | 738 | $12.9 \%$ |
| 2008 | 7,216 | 746 | $11.5 \%$ |
| 2009 | 8,006 | 790 | $10.9 \%$ |
| 2010 | 8,365 | 359 | $4.5 \%$ |
| 2011 | 8,528 | 163 | $1.9 \%$ |
|  |  |  |  |



## HEADCOUNT ENROLLMENT BY SEMESTER

| Year | Fall <br> Headcount $^{*}$ | Fall to Fall <br> \% Change | Spring <br> Headcount $^{*}$ | Sp to Sp <br> \% Change | Summer I <br> Headcount | Summer II <br> Headcount | Total Summer | Total Summer <br> \% Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{0 7 - 0 8}$ | 6,470 | $12.9 \%$ | 6,594 | $14.6 \%$ | 2,101 | 1,072 | 3,173 | $22.3 \%$ |
| $\mathbf{0 8 - 0 9}$ | 7,216 | $11.5 \%$ | 7,244 | $9.9 \%$ | 2,392 | 1,359 | 3,751 | $18.2 \%$ |
| $\mathbf{0 9 - 1 0}$ | 8,006 | $10.9 \%$ | 8,066 | $11.3 \%$ | 2,586 | 1,426 | 4,012 | $7.0 \%$ |
| $\mathbf{1 0 - 1 \mathbf { 1 }}$ | 8,365 | $4.5 \%$ | 8,176 | $1.4 \%$ | 2,716 | 1,446 | 4,162 | $3.7 \%$ |
| $\mathbf{1 1 - 1 2}$ | 8,528 | $1.9 \%$ |  |  |  |  |  |  |



Fall Headcount

Spring Headcount

Summer Headcount

[^0]
## Headcount by Student Type

## Fall Semester

|  | New Freshmen |  |  | Transfer Students |  |  | Continuing Students |  |  | Readmitted Students |  |  | High School Students |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fall | Count | $\%$ of <br> Total | Percent Change | Count | \% | Percent Change | Count | \% | Percent <br> Change | Count | \% | Percent Change | Count | \% | Percent Change |  |
| 2007 | 1,299 | 20.1\% | 23.6\% | 941 | 14.5\% | 20.5\% | 2,785 | 43.0\% | 8.5\% | 729 | 11.3\% | 14.3\% | 716 | 11.1\% | 3.2\% | 6,470 |
| 2008 | 1,340 | 18.6\% | 3.2\% | 893 | 12.4\% | -5.1\% | 3,258 | 45.1\% | 17.0\% | 969 | 13.4\% | 32.9\% | 756 | 10.5\% | 5.6\% | 7,216 |
| 2009 | 1,447 | 18.1\% | 8.0\% | 1,044 | 13.0\% | 16.9\% | 3,805 | 47.5\% | 16.8\% | 879 | 11.0\% | -9.3\% | 831 | 10.4\% | 9.9\% | 8,006 |
| 2010 | 1,504 | 18.0\% | 3.9\% | 983 | 11.8\% | -5.8\% | 4,243 | 50.7\% | 11.5\% | 960 | 11.5\% | 9.2\% | 675 | 8.1\% | -18.8\% | 8,365 |
| 2011 | 1,525 | 17.9\% | 1.4\% | 1,012 | 11.9\% | 3.0\% | 4,291 | 50.3\% | 1.1\% | 959 | 11.2\% | -0.1\% | 741 | 8.7\% | 9.8\% | 8,528 |



New: First-time entering undergraduate
Transfer: Transferred to NWACC from another college or university
Continuing: Continued enrollment from previous semester
Readmitted: Enrolled at NWACC after not attending the previous semester
High School: Students still enrolled in High School

## Headcount by Majors - 2 Year Degrees

FALL SEMESTER

| Major | 2007 | 2008 | 2009 | 2010 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| AAS Degrees |  |  |  |  |  |
| Accounting Allied Health | - | - | - | - | - |
| Aviation | 13 | 31 | 16 | 6 | 0 |
| Business Management | 353 | 442 | 403 | 433 | 449 |
| Cert Respiratory Therapist | 16 | 23 | 27 | 27 | 45 |
| Computer Aided Drafting | 19 | 12 | 19 | 20 | 36 |
| Computer Info Systems | 118 | 118 | 169 | 227 | 233 |
| Computer Programming |  |  |  |  |  |
| Crime Scene Investigation | 5 | 2 | 1 | 3 | 2 |
| Criminal Justice | 70 | 88 | 161 | 180 | 197 |
| Culinary Arts |  |  | 1 | 58 | 113 |
| Early Childhood Education | 129 | 123 | 117 | 144 | 113 |
| Electronics Technology | 8 | 7 | 12 | 19 | 20 |
| EMT-Paramedic | 15 | 28 | 45 | 41 | 72 |
| Environmental Regulations,... | 21 | 29 | 27 | 37 | 33 |
| Fire Science | 16 | 50 | 28 | 26 | 31 |
| Graphic Design | 107 | 118 | 133 | 125 | 147 |
| Homeland Security \& Emg Mgmt | 11 | 12 | 11 | 15 | 21 |
| Law Enforcement Adm | 4 | 1 | 2 | 9 | 10 |
| Nursing | 173 | 131 | 169 | 124 | 155 |
| Paralegal | 49 | 55 | 65 | 85 | 80 |
| Physical Therapy Assistant Radiation Therapist | 12 | 24 | 23 | 28 | 32 |
| TOTAL AAS | 1,139 | 1,294 | 1,429 | 1,607 | 1,789 |
| General Studies <br> Associate Certificate | $\begin{gathered} 808 \\ 3 \end{gathered}$ | 905 | $\begin{gathered} 1,088 \\ 4 \end{gathered}$ | 1,367 | 1,357 |
| TOTAL General Studies | 811 | 905 | 1,092 | 1,367 | 1,357 |
| Transfer Degrees |  |  |  |  |  |
| AA | 822 | 1060 | 1040 | 1116 | 1163 |
| AS | 1,411 | 1,496 | 1,560 | 1,657 | 1,517 |
| Agricultural, Life Science | 1 | 7 | 16 | 20 | 22 |
| Business |  |  |  | 55 | 453 |
| AAT | 99 | 177 | 219 | 265 | 281 |
| TOTAL Transfer Degrees | 2,333 | 2,740 | 2,835 | 3,113 | 3,436 |
|  |  |  |  |  |  |
| Undeclared | 1,219 | 317 | 533 | 698 | 636 |
| Non-degree seeking | 870 | 1,831 | 1,863 | 1,383 | 1,150 |

*Major discontinued
Note: Associate of General Studies majors include students working toward (but not admitted to) selective admissions programs such as Nursing. 2008 Non-degree seeking - increase caused by better data and programming to reflect student's actual intent

## Headcount by Majors - Certificates

FALL SEMESTER

| Major | 2007 | 2008 | 2009 | 2010 | 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Technical Certificates |  |  |  |  |  |
| Accounting Technology |  |  |  |  | 8 |
| Baking Arts |  |  |  | 2 | 3 |
| Business Management |  |  | 1 | 1 |  |
| Aviation Maint Airframe | 3 | 3 | 1 |  |  |
| Aviation Maint Powerplant |  | 1 |  |  |  |
| Criminal Justice |  |  |  |  | 1 |
| Dental Assisting |  |  | 19 | 14 | 25 |
| EMT-Paramedic Cert | 2 | 4 | 13 | 23 | 13 |
| Entrepreneurship |  |  |  |  | 1 |
| Environmental Mgmt |  |  |  | 1 | 1 |
| Environmental Reg Science |  | 2 | 3 | 2 | 2 |
| General Business |  |  |  | 6 | 3 |
| Graphic Design |  |  |  | 2 | 2 |
| Homeland Security |  |  |  | 1 |  |
| Hospitality Management | 3 | 19 | 74 | 32 | 12 |
| Law Enforcement Adm | 3 |  | 1 | 6 | 1 |
| Logistic Management |  |  | 3 | 2 | 2 |
| Paraeducators of Spec Needs Le | 2 | 1 | 1 | 4 | 3 |
| Certificates of Proficiency |  |  |  |  |  |
| Aviation Management | 1 |  |  |  |  |
| Aviation Maintenance |  | 1 |  |  |  |
| CAD | 48 | 49 | 63 | 54 | 51 |
| CDA Training | 4 | 2 | 20 | 12 | 5 |
| Computer Networking |  |  |  | 1 |  |
| Crime Prevention \& Corr |  |  |  | 1 |  |
| Early Childhood Development | 10 | 10 |  | 2 | 5 |
| EMT Basic | 8 | 15 | 27 | 15 | 12 |
| Environmental Mgmt-GIS |  |  |  |  | 1 |
| Forensic Science |  |  | 1 | 1 | 1 |
| Health \& Safety | 1 | 1 | 2 | 3 | 1 |
| Homeland Security \& Emg Mgmt |  | 2 | 1 | 1 | 1 |
| Hospitality Management | 13 | 7 | 10 | 7 | 5 |
| Law Enforcement |  |  |  | 1 |  |
| Law Enforcement Adm |  |  |  | 1 |  |
| Retail Management |  |  | 1 | 2 | 1 |
| Tax Specialist |  | 12 | 13 |  |  |
| TOTAL Certificates | 98 | 129 | 254 | 197 | 160 |

[^1]
## HEADCOUNT BY RACE/ETHNICITY

## Fall Semester

|  | Asian or Pacific Islander |  |  | Black (Non-Hispanicorigin) |  |  | Hispanic |  |  | American Indian or Alaska Native |  |  | White (NonHispanic Origin) |  |  | Unknown |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fall | Total | \% of <br> Total | Change | Total | \% of <br> Total | $\left\|\begin{array}{c} \% \\ \text { Change } \end{array}\right\|$ | Total | $\begin{gathered} \% \text { of } \\ \text { Total } \end{gathered}$ | $\left\lvert\, \begin{gathered} \% \\ \text { Change } \end{gathered}\right.$ | Total | $\begin{gathered} \% \text { of } \\ \text { Total } \end{gathered}$ | $\left\lvert\, \begin{gathered} \% \\ \text { Change } \end{gathered}\right.$ | Total | $\begin{gathered} \% \text { of } \\ \text { Total } \end{gathered}$ | \% Change | Total | $\%$ of <br> Total | $\left\lvert\, \begin{gathered} \% \\ \text { Change } \end{gathered}\right.$ |  |
| 2004 | 128 | 2.4\% | 7.6\% | 75 | 1.4\% | 29.3\% | 385 | 7.3\% | 21.8\% | 82 | 1.6\% | -8.9\% | 4,429 | 84.1\% | 5.5\% | 167 | 3.2\% | 24.6\% | 5,26 |
| 2005 | 173 | 3.2\% | 35.2\% | 81 | 1.5\% | 8.0\% | 421 | 7.7\% | 9.4\% | 92 | 1.7\% | 12.2\% | 4,537 | 83.0\% | 2.4\% | 163 | 3.0\% | -2.4\% | 5,46 |
| 2006 | 195 | 3.4\% | 12.7\% | 104 | 1.8\% | 28.4\% | 486 | 8.5\% | 15.4\% | 102 | 1.8\% | 10.9\% | 4,730 | 82.5\% | 4.3\% | 115 | 2.0\% | -29.4\% | 5,73 |
| 2007 | 247 | 3.8\% | 26.7\% | 118 | 1.8\% | 13.5\% | 645 | 10.0\% | 32.7\% | 99 | 1.5\% | -2.9\% | 5,167 | 79.9\% | 9.2\% | 194 | 3.0\% | 68.7\% | 6,470 |
| 2008 | 274 | 3.8\% | 10.9\% | 165 | 2.3\% | 39.8\% | 765 | 10.6\% | 18.6\% | 121 | 1.7\% | 22.2\% | 5,575 | 77.3\% | 7.9\% | 316 | 4.4\% | 62.9\% | 7,216 |

In 2009 the federal government mandated new standards for reporting race and ethnicity in higher education institutions. Under the new standards, students who identify themselves as Hispanic, or as Hispanic and another race, are reported as Hispanic. Students who describe themselves as being of more than one race, other than Hispanic, are now categorized as being of two or more races. In addition, NWACC has begun reporting students on F1, F2 and H4 Visas as non-resident aliens.
2009 is the first year of this reporting method. These new standards are reported for new NWACC students, with continuing students incorporated into the new categories.

|  |  |  |  | Non-Hispanic Ethnicity |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Hispanic or Latino Ethnicity |  |  | American Indian or Alaska Native |  |  | Asian |  |  | Black or African <br> American |  |  | Native Hawaiian or Other Pacific Islander |  |  | White |  |  | 2 or more Races |  |  | Unknown |  |  | Non-Resident Alien |  |  |  |
| Fall | Total | $\begin{gathered} \hline \% \text { of } \\ \text { Total } \end{gathered}$ | $\begin{array}{\|c\|} \hline \% \\ \text { Change } \end{array}$ | Total | $\begin{aligned} & \hline \% \text { of } \\ & \text { Total } \end{aligned}$ | $\%$ Change | Total | $\begin{gathered} \hline \% \text { of } \\ \text { Total } \end{gathered}$ | $\begin{array}{\|c\|} \hline \% \\ \text { Change } \end{array}$ | Total | $\begin{gathered} \hline \% \text { of } \\ \text { Total } \end{gathered}$ | $\begin{array}{\|c\|} \hline \% \\ \text { Change } \end{array}$ | Total | \% of <br> Total | $\begin{gathered} \% \\ \text { Change } \end{gathered}$ | Total | $\begin{gathered} \% \text { of } \\ \text { Total } \end{gathered}$ | $\begin{array}{\|c\|} \hline \% \\ \text { Change } \end{array}$ | Total | $\%$ of <br> Total | $\begin{array}{\|c\|} \hline \% \\ \text { Change } \end{array}$ | Total | $\begin{gathered} \hline \% \text { of } \\ \text { Total } \end{gathered}$ | $\begin{array}{\|c\|} \hline \% \\ \text { Change } \end{array}$ | Total | $\begin{gathered} \hline \% \text { of } \\ \text { Total } \end{gathered}$ | $\begin{array}{\|c\|} \hline \% \\ \text { Change } \end{array}$ |  |
| 2009 | 868 | 10.8\% | - | 159 | 2.0\% | - | 229 | 2.9\% | - | 175 | 2.2\% | - | 16 | 0.2\% | - | 6,261 | 78.2\% | - | 12 | 0.1\% | - | 189 | 2.4\% | - | 97 | 1.2\% | - | 8,006 |
| 2010 | 880 | 10.5\% | 1.4\% | 139 | 1.7\% | -12.6\% | 235 | 2.8\% | 2.6\% | 189 | 2.3\% | 8.0\% | 18 | 0.2\% | 12.5\% | 6,462 | 77.3\% | 3.2\% | 16 | 0.2\% | 33.3\% | 251 | 3.0\% | 32.8\% | 175 | 2.1\% | 80.4\% | 8,365 |
| 2011 | 1,003 | 11.8\% | 14.0\% | 166 | 1.9\% | 19.4\% | 241 | 2.8\% | 2.6\% | 243 | 2.8\% | 28.6\% | 31 | 0.4\% | 72.2\% | 6,498 | 76.2\% | 0.6\% | 11 | 0.1\% | -31.3\% | 168 | 2.0\% | -33.1\% | 167 | 2.0\% | -4.6\% | 8,528 |

## REASON FOR ENROLLMENT AT TIME OF ADMISSION

## FALL SEMESTER

| Fall | Complete Degree <br> at NWACC | Credits to <br> Transfer | Improve Job <br> Skills | Personal <br> Enrichment | Concurrent <br> Credit | Explore Educational <br> Opportunities | Not <br> Known | Other | Total <br> Students |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{2 0 0 7}$ | 3,649 | 1,108 | 142 | 66 | 762 | 162 | 248 | 333 | 6,470 |
| $\mathbf{2 0 0 8}$ | 4,452 | 1,053 | 113 | 79 | 764 | 140 | 343 | 272 | 7,216 |
| $\mathbf{2 0 0 9}$ | 5,109 | 1,047 | 130 | 61 | 832 | 161 | 402 | 264 | 8,006 |
| $\mathbf{2 0 1 0}$ | 5,843 | 952 | 95 | 51 | 681 | 167 | 296 | 280 | 8,365 |
| $\mathbf{2 0 1 1}$ | 6,113 | 924 | 75 | 56 | 734 | 131 | 197 | 298 | 8,528 |



## HEADCOUNT BY COUNTY OF RESIDENCY

| Fall | Benton County |  | Washington County |  | Other Arkansas |  | Out of State |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Count | \% of <br> Total | Count | \% of <br> Total | Count | \% of <br> Total | Count | \% of <br> Total | Total |
| $\mathbf{2 0 0 7}$ | 3,532 | $54.6 \%$ | 2,531 | $39.1 \%$ | 283 | $4.4 \%$ | 124 | $1.9 \%$ | 6,470 |
| $\mathbf{2 0 0 8}$ | 3,943 | $54.6 \%$ | 2,730 | $37.8 \%$ | 312 | $4.3 \%$ | 231 | $3.2 \%$ | 7,216 |
| $\mathbf{2 0 0 9}$ | 4,295 | $53.6 \%$ | 3,137 | $39.2 \%$ | 335 | $4.2 \%$ | 239 | $3.0 \%$ | 8,006 |
| $\mathbf{2 0 1 0}$ | 4,534 | $54.2 \%$ | 3,259 | $39.0 \%$ | 399 | $4.8 \%$ | 173 | $2.1 \%$ | 8,365 |
| $\mathbf{2 0 1 1}$ | 4,628 | $54.3 \%$ | 3,303 | $38.7 \%$ | 413 | $4.8 \%$ | 184 | $2.2 \%$ | 8,528 |



## WASHINGTON COUNTY FACILITIES ENROLLMENT

## CREDIT COURSES

| Term | Fall 2007 |  | Fall 2008 |  | Fall 2009 |  | Fall 2010 |  | Fall 2011 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Count | Total | Count | $\begin{gathered} \hline \text { \% of } \\ \text { Total } \end{gathered}$ | Count | $\begin{gathered} \hline \text { \% of } \\ \text { Total } \end{gathered}$ | Count | $\begin{gathered} \hline \text { \% of } \\ \text { Total } \end{gathered}$ | Count | $\begin{gathered} \hline \text { \% of } \\ \text { Total } \end{gathered}$ |
| Headcount | 1,175 | 18.2\% | 1,185 | 16.4\% | 1,348 | 16.8\% | 1,587 | 19.0\% | 1,597 | 18.7\% |
| Females | 669 | 56.9\% | 695 | 58.6\% | 617 | 45.8\% | 893 | 56.3\% | 934 | 58.5\% |
| Males | 506 | 43.1\% | 490 | 41.4\% | 731 | 54.2\% | 694 | 43.7\% | 663 | 41.5\% |
| Enrollment Status |  |  |  |  |  |  |  |  |  |  |
| New Student | 348 | 29.6\% | 324 | 27.3\% | 392 | 29.1\% | 422 | 26.6\% | 417 | 26.1\% |
| New Transfer | 181 | 15.4\% | 155 | 13.1\% | 214 | 15.9\% | 199 | 12.5\% | 202 | 12.6\% |
| Readmitted | 124 | 10.6\% | 142 | 12.0\% | 149 | 11.1\% | 193 | 12.2\% | 195 | 12.2\% |
| Continuing | 422 | 35.9\% | 521 | 44.0\% | 571 | 42.4\% | 737 | 46.4\% | 754 | 47.2\% |
| Concurrent | 98 | 8.3\% | 42 | 3.5\% | 22 | 1.6\% | 36 | 2.3\% | 26 | 1.6\% |
| Special | 2 | 0.2\% | 1 | 0.1\% | 0 | 0.0\% | 0 | 0.0\% | 3 | 0.2\% |
| County of Residence |  |  |  |  |  |  |  |  |  |  |
| Washington | 914 | 77.8\% | 918 | 77.5\% | 1024 | 76.0\% | 1212 | 76.4\% | 1280 | 80.2\% |
| Benton | 194 | 16.5\% | 195 | 16.5\% | 210 | 15.6\% | 265 | 16.7\% | 228 | 14.3\% |
| Madison | 17 | 1.4\% | 23 | 1.9\% | 33 | 2.4\% | 36 | 2.3\% | 26 | 1.6\% |
| Carroll | 7 | 0.6\% | 10 | 0.8\% | 9 | 0.7\% | 4 | 0.3\% | 8 | 0.5\% |
| Other | 43 | 3.7\% | 39 | 3.3\% | 72 | 5.3\% | 70 | 4.4\% | 55 | 3.4\% |
| Enrolled in only Washington County* | 456 |  | 438 |  | 396 |  | 439 |  | 472 |  |

Washington County Facilities:
Washington County Center, NTI, RTC, AATC, Washington County Sheriffs Office, Jones Trust Center, Greenland High School, Farmington High Schoo Does not include Step Ahead students taking classes at their respective high schools

## HEADCOUNT ENROLLMENT BY TUITION STATUS

## by Fall Semester

|  | In-District |  | Out-of-District |  | Out of State |  | Contiguous |  | International |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fall | Count | Percent | Count | Percent | Count | Percent | Count | Percent | Count | Percent |  |  |
| $\mathbf{2 0 0 7}$ | 2,737 | $42.3 \%$ | 3,573 | $55.2 \%$ | 44 | $0.7 \%$ | 57 | $0.9 \%$ | 59 | $0.9 \%$ | 6,470 |  |
| $\mathbf{2 0 0 8}$ | 3,141 | $43.5 \%$ | 3,690 | $51.1 \%$ | 255 | $3.5 \%$ | 58 | $0.8 \%$ | 72 | $1.0 \%$ | 7,216 |  |
| $\mathbf{2 0 0 9}$ | 3,489 | $43.6 \%$ | 4,164 | $52.0 \%$ | 210 | $2.6 \%$ | 71 | $0.9 \%$ | 72 | $0.9 \%$ | 8,006 |  |
| $\mathbf{2 0 1 0}$ | 3,629 | $43.4 \%$ | 4,391 | $52.5 \%$ | 206 | $2.5 \%$ | 56 | $0.7 \%$ | 83 | $1.0 \%$ | 8,365 |  |
| $\mathbf{2 0 1 1}$ | 3,759 | $44.1 \%$ | 4,392 | $51.5 \%$ | 243 | $2.8 \%$ | 53 | $0.6 \%$ | 81 | $0.9 \%$ | 8,528 |  |



## Tuition status as defined by the institution:

In-District: Student must live in the Bentonville or Rogers School District for 6 months prior to the first day of classes
Out-of-District: Student must have lived within the State of Arkansas for 6 months prior to the first day of classes
Out-of-state: Student must be a citizen of the United States
International: Student who is not a US citizen or legal resident
Contiguous: Live in Mo or OK counties that border Benton County

## STUDENT SEMESTER CREDIT HOURS

BY SEMESTER

|  | Fall |  | Spring |  | Summer |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Year | SSCH $^{*}$ | Fall to Fall <br> \% Change | SSCH $^{*}$ | Sp to Sp <br> \% Change | Summer I <br> SSCH | Summer II <br> SSCH | Total Summer <br> \% Change |
| $\mathbf{2 0 0 6 - 0 7}$ | 47,462 | $4.3 \%$ | 46,516 | $5.5 \%$ | 7,681 | 3,248 | $16.0 \%$ |
| $\mathbf{2 0 0 7 - 0 8}$ | 53,701 | $13.1 \%$ | 54,293 | $16.7 \%$ | 9,398 | 4,151 | $24.0 \%$ |
| $\mathbf{2 0 0 8 - 0 9}$ | 61,230 | $14.0 \%$ | 61,300 | $12.9 \%$ | 11,062 | 5,327 | $21.0 \%$ |
| $\mathbf{2 0 0 9 - 1 0}$ | 70,503 | $15.1 \%$ | 70,908 | $15.7 \%$ | 12,482 | 5,708 | $11.0 \%$ |
| $\mathbf{2 0 1 0 - 1 1}$ | 75,392 | $6.9 \%$ | 72,683 | $2.5 \%$ | 12,724 | 5,662 | $1.1 \%$ |
| $\mathbf{2 0 1 1 - 1 2}$ | 76,147 | $1.0 \%$ |  |  |  |  |  |

Fall SSCH


Spring SSCH


Summer SSCH


## STUDENT SEMESTER CREDIT HOURS BY TUITION STATUS

| Term | In-District |  | Out-of-District |  | Out of State |  | Total SSCH |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Percent | Count | Percent | Count | Percent |  |  |
| Fall 2006 | 19,485 | $41.1 \%$ | 27,724 | $58.4 \%$ | 253 | $0.5 \%$ | 47,462 |
| Spring 2007 | 19,126 | $41.1 \%$ | 27,107 | $58.3 \%$ | 283 | $0.6 \%$ | 46,516 |
| Fall 2007 | 22,192 | $41.3 \%$ | 31,139 | $58.0 \%$ | 370 | $0.7 \%$ | 53,701 |
| Spring 2008 | 22,318 | $41.1 \%$ | 31,640 | $58.3 \%$ | 335 | $0.6 \%$ | 54,293 |
| Fall 2008 | 26,100 | $42.6 \%$ | 31,625 | $51.6 \%$ | 3,505 | $5.7 \%$ | 61,230 |
| Spring 2009 | 26,355 | $43.0 \%$ | 31,891 | $52.0 \%$ | 3,054 | $5.0 \%$ | 61,300 |
| Fall 2009 | 30,169 | $42.8 \%$ | 36,998 | $52.5 \%$ | 3,336 | $4.7 \%$ | 70,503 |
| Spring 2010 | 29,256 | $41.3 \%$ | 38,306 | $54.0 \%$ | 3,346 | $4.7 \%$ | 70,908 |
| Fall 2010 | 32,354 | $42.9 \%$ | 39,575 | $52.5 \%$ | 3,463 | $4.6 \%$ | 75,392 |
| Spring 2011 | 31,223 | $43.0 \%$ | 38,235 | $52.6 \%$ | 3,225 | $4.4 \%$ | 72,683 |
| Fall 2011 | 33,095 | $43.5 \%$ | 39,472 | $51.8 \%$ | 3,580 | $4.7 \%$ | 76,147 |



## STUDENT SEMESTER CREDIT HOUR (SSCH) AND FULL TIME EQUIVALENT (FTE)

by Fall Semester

| Fall | Fall <br> SSCH | Total <br> FTE | \% Change <br> FTE |
| :---: | :---: | :---: | :---: |
| $\mathbf{2 0 0 7}$ | 53,701 | 3,580 | $13.1 \%$ |
| $\mathbf{2 0 0 8}$ | 61,230 | 4,082 | $14.0 \%$ |
| $\mathbf{2 0 0 9}$ | 70,503 | 4,700 | $15.1 \%$ |
| $\mathbf{2 0 1 0}$ | 75,392 | 5,026 | $6.9 \%$ |
| $\mathbf{2 0 1 1}$ | 76,147 | 5,076 | $1.0 \%$ |



## ANNUAL STUDENT SEMESTER CREDIT HOUR (SSCH) AND FULL TIME EQUIVALENT (FTE)

## by Academic Year and Location Taught

| Academic <br> Year | In-District <br> SSCH | Out-District <br> SSCH | Distance Learning <br> SSCH | Total <br> SSCH | Total <br> FTE | \% Change <br> FTE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{2 0 0 6 - 0 7}$ | 82,213 | 13,022 | 12,160 | 107,395 | 3,580 | $6.0 \%$ |
| $\mathbf{2 0 0 7 - 0 8}$ | 88,825 | 12,928 | 23,062 | 124,815 | 4,161 | $16.2 \%$ |
| $\mathbf{2 0 0 8 - 0 9}$ | 99,408 | 15,771 | 26,799 | 141,978 | 4,733 | $13.8 \%$ |
| $\mathbf{2 0 0 9 - 1 0}$ | 112,632 | 17,707 | 34,871 | 165,210 | 5,507 | $16.4 \%$ |
| $\mathbf{2 0 1 0 - 1 \mathbf { 1 1 }}$ | 120,476 | 18,579 | 34,227 | 173,282 | 5,776 | $4.9 \%$ |




[^2]
## High Schools in NWACC Service Area

| Benton County High Schools |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| High School | 2008 <br> Grads | Attended <br> NWACC <br> Fall 2008 | \% at <br> NWACC <br> Fall 2008 | 2009 <br> Grads | Attended <br> NWACC <br> Fall 2009 | \% at <br> NWACC <br> Fall 2009 | $\begin{gathered} 2010 \\ \text { Grads } \end{gathered}$ | Attended <br> NWACC <br> Fall 2010 | \% at <br> NWACC <br> Fall 2010 | $\begin{gathered} 2011 \\ \text { Grads } \end{gathered}$ | Attended <br> NWACC <br> Fall 2011 | \% at <br> NWACC <br> Fall 2011 |
| Bentonville | 607 | 144 | 23.72\% | 648 | 134 | 20.68\% | 657 | 152 | 23.14\% | 707 | 143 | 20.23\% |
| Decatur | 40 | 3 | 7.50\% | 33 | 6 | 18.18\% | 28 | 6 | 21.43\% | 24 | 4 | 16.67\% |
| Gentry | 91 | 14 | 15.38\% | 87 | 12 | 13.79\% | 108 | 20 | 18.52\% | 96 | 18 | 18.75\% |
| Gravette | 119 | 13 | 10.92\% | 102 | 18 | 17.65\% | 110 | 26 | 23.64\% | 111 | 24 | 21.62\% |
| Pea Ridge | 84 | 17 | 20.24\% | 83 | 17 | 20.48\% | 84 | 16 | 19.05\% | 99 | 20 | 20.20\% |
| Rogers Heritage* |  |  |  |  |  |  | 422 | 77 | 18.25\% | 435 | 57 | 13.10\% |
| Rogers | 689 | 157 | 22.79\% | 756 | 154 | 20.37\% | 432 | 102 | 23.61\% | 408 | 89 | 21.81\% |
| Siloam Springs | 238 | 30 | 12.61\% | 228 | 22 | 9.65\% | 272 | 44 | 16.18\% | 276 | 38 | 13.77\% |
| Totals from Benton County High Schools | 1,868 | 378 | 20.24\% | 1,937 | 363 | 18.74\% | 2,113 | 443 | 20.97\% | 2,156 | 393 | 18.23\% |

Washington County High Schools

| High School | $\begin{gathered} 2008 \\ \text { Grads } \end{gathered}$ | Attended <br> NWACC <br> Fall 2008 | \% at <br> NWACC <br> Fall 2008 | $\begin{gathered} 2009 \\ \text { Grads } \end{gathered}$ | Attended <br> NWACC <br> Fall 2009 | \% at <br> NWACC <br> Fall 2009 | $\begin{gathered} 2010 \\ \text { Grads } \end{gathered}$ | Attended <br> NWACC <br> Fall 2010 | \% at <br> NWACC <br> Fall 2010 | $2011$ <br> Grads | Attended <br> NWACC <br> Fall 2011 | \% at <br> NWACC <br> Fall 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Elkins | 66 | 21 | 31.82\% | 65 | 9 | 13.85\% | 85 | 12 | 14.12\% | 81 | 16 | 19.75\% |
| Farmington | 122 | 11 | 9.02\% | 120 | 22 | 18.33\% | 114 | 22 | 19.30\% | 146 | 24 | 16.44\% |
| Fayetteville | 570 | 57 | 10.00\% | 512 | 63 | 12.30\% | 531 | 54 | 10.17\% | 559 | 52 | 9.30\% |
| Greenland | 62 | 4 | 6.45\% | 59 | 6 | 10.17\% | 68 | 6 | 8.82\% | 61 | 7 | 11.48\% |
| Lincoln | 91 | 15 | 16.48\% | 90 | 9 | 10.00\% | 69 | 13 | 18.84\% | 69 | 10 | 14.49\% |
| Prairie Grove | 112 | 17 | 15.18\% | 108 | 20 | 18.52\% | 110 | 13 | 11.82\% | 108 | 13 | 12.04\% |
| Springdale Har-Ber | 422 | 81 | 19.19\% | 396 | 67 | 16.92\% | 475 | 84 | 17.68\% | 497 | 68 | 13.68\% |
| Springdale High | 371 | 86 | 23.18\% | 426 | 83 | 19.48\% | 475 | 76 | 16.00\% | 514 | 77 | 14.98\% |
| West Fork | 87 | 10 | 11.49\% | 92 | 5 | 5.43\% | 93 | 12 | 12.90\% | 100 | 5 | 5.00\% |
| Totals from Washington County High Schools | 1,903 | 304 | 15.97\% | 1,868 | 285 | 15.26\% | 2,020 | 292 | 14.46\% | 2,135 | 272 | 12.74\% |

Source: Telephone survey of High Schools and ADHE database
*Rogers opened a second high school in Fall 2008 and Rogers Heritage graduated their first senior class in 2009-10

## Early College Experience

## High School based Classes (previously Step Ahead)

NWACC works as a partner with local high schools to offer students the opportunity to take college credit courses and experience the rigors of college study in their own schools prior to graduation Headcount by High School

| School | Fall 2008 | Spring 2009 | Fall 2009 | Spring 2010 | Fall 2010 | Spring 2011 | Fall 2011 | \% Growth Fall 2010-11 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Ambassadors for Christ Aca | 18 | 18 | 12 | 11 | - | - | - |  |
| Bentonville | 137 | 123 | 107 | 89 | 110 | 83 | 145 |  |
| Decatur | - | - | 2 | 2 | - | - | - |  |
| Farmington | - | - | 21 | 14 | 26 | 14 | 27 |  |
| Fayetteville East | 35 | 21 | 45 | 17 | 34 | 24 | 69 |  |
| Gentry | 18 | 16 | 26 | 23 | 27 | 23 | 22 |  |
| Gravette | 23 | 24 | 21 | 20 | 24 | 23 | 30 |  |
| Greenland | - | - | 13 | 8 | 10 | 8 | 16 |  |
| Lincoln | 18 | 15 | 13 | 14 | - | - | 20 |  |
| Pea Ridge | 33 | 30 | - | - | - | - | - |  |
| Prairie Grove | 11 | 11 | 17 | 17 | 20 | 15 | 23 |  |
| Rogers Heritage* | - | - | 70 | 58 | 40 | 33 | 62 |  |
| Rogers* | 189 | 191 | 138 | 108 | 65 | 53 | 81 |  |
| Shiloh Christian | 91 | 93 | 96 | 94 | 87 | 85 | 67 |  |
| Siloam Springs | 27 | 17 | 27 | 15 | 33 | 18 | 21 |  |
| Springdale | 28 | 28 | 25 | 22 | 14 | 13 | 12 |  |
| Springdale Har-Ber | 36 | 34 | 70 | 68 | 67 | 59 | 41 |  |
| West Fork | - | - | 18 | 15 | 17 | 11 | 25 |  |
| TOTAL | 664 | 621 | 721 | 595 | 574 | 462 | 661 | 15\% |

Student Semester Credit Hours/Sections by High School

|  | Fall 2008 |  | Spring 2009 |  | Fall 2009 |  | Spring 2010 |  | Fall 2010 |  | Spring 2011 |  | Fall 2011 |  | \% Growth Fall 2010-11 <br> SSCH |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| School | SSCH | Sections | SSCH | Sections | SSCH | Sections | SSCH | Sections | SSCH | Sections | SSCH | Sections | SSCH | Sections |  |  |
| Ambassadors for Christ Aca | 112 | 3 | 81 | 3 | 36 | 2 | 33 | 3 | - | - | - | - | - | - |  |  |
| Bentonville | 662 | 8 | 474 | 9 | 473 | 5 | 328 | 6 | 479 | 5 | 294 | 5 | 664 | 9 |  |  |
| Decatur | - | - | - | - | 14 | 2 | 12 | 2 | - | - | - | - | - | - |  |  |
| Farmington | - | - | - | - | 98 | 2 | 46 | 2 | 142 | 5 | 58 | 10 | 133 | 7 |  |  |
| Fayetteville E. | 165 | 2 | 63 | 2 | 185 | 3 | 51 | 2 | 140 | 2 | 75 | 1 | 297 | 4 |  |  |
| Gentry | 81 | 2 | 63 | 3 | 138 | 3 | 102 | 3 | 149 | 4 | 102 | 4 | 110 | 4 |  |  |
| Gravette | 69 | 1 | 72 | 1 | 63 | 1 | 60 | 1 | 72 | 5 | 76 | 3 | 93 | 1 |  |  |
| Greenland | - | - | - | - | 68 | 2 | 30 | 2 | 51 | 2 | 30 | 2 | 77 | 2 |  |  |
| Lincoln | 54 | 1 | 45 | 3 | 39 | 1 | 42 | 1 | - | - | - | - | 64 | 1 |  |  |
| Pea Ridge | 179 | 4 | 93 | 4 |  |  | - | - | - | - | - | - | - | - |  |  |
| Prairie Grove | 36 | 1 | 33 | 1 | 51 | 1 | 51 | 1 | 60 | 1 | 45 | 1 | 69 | 0 |  |  |
| Rogers Heritage | - | - | 3 | 1 | 299 | 5 | 186 | 7 | 160 | 4 | 99 | 2 | 253 | 5 |  |  |
| Rogers | 752 | 8 | 701 | 11 | 618 | 7 | 408 | 5 | 274 | 2 | 196 | 4 | 342 | 6 |  |  |
| Shiloh Christian | 386 | 4 | 417 | 7 | 423 | 7 | 432 | 8 | 410 | 7 | 378 | 8 | 332 | 6 |  | **Fall 2010 SSCH and number of sections include the following: |
| Siloam Springs | 117 | 2 | 51 | 2 | 105 | 2 | 45 | 2 | 134 | 3 | 57 | 3 | 86 | 3 |  | 39 sections of high school based concurrent; high school students enrolled in 5 sections at the Farmington location; and high |
| Springdale | 128 | 2 | 99 | 3 | 92 | 2 | 69 | 2 | 56 | 1 | 39 | 1 | 48 | 1 |  | school students enrolled in 4 online sections |
| Springdale Har-Ber | 147 | 2 | 117 | 2 | 269 | 4 | 331 | 4 | 268 | 4 | 201 | 4 | 178 | 4 |  | ${ }^{* *}$ Fall 2011 SSCH and number of sections include the following: |
| West Fork | - | - | - | - | 57 | 2 | 48 | 2 | 71 | 3 | 36 | 3 | 118 | 3 |  | 49 sections of high school based concurrent; high schools tudents |
| TOTAL | 2,888 | 40 | 2,312 | 52 | 3,028 | 51 | 2,274 | 53 | 2,466 | 48 | 1,686 | 51 | 2,864 | 61 | 16\% | enrolledin 7 sections at Farmington location; and high schools tudents enrolled in 5 online sections; Prairie Groves Students |
| *Rogers High School split in Fall 20 | Rogers | b | 2,312 | courses in | Fall 2009 |  |  |  |  |  |  |  |  |  |  | tudents enrolled in 5 online sections; Prairie Groves Students <br> were all online |

## EARLY COLLEGE EXPERIENCE

## Partnership with Secondary Career and Technical Center

| Program | Fall 2008 | Spring <br> $\mathbf{2 0 0 9}$ | Fall 2009 | Spring <br> $\mathbf{2 0 1 0}$ | Fall 2010 | 2pring <br> $\mathbf{2 0 1 1}$ | Fall 2011 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Auto Technology | 11 | 10 | 22 | 14 | 17 |  |  |
| Auto Collision Repair | 8 | 8 | 16 | 14 | 19 |  |  |
| Cosmetology | 82 | 85 | 110 | 97 | 108 |  |  |
| Criminal Justice | 22 | 22 | 34 | 25 | 21 | 22 | 6 |
| Culinary Arts | 31 | 29 | 21 | 18 | 15 | 13 | 14 |
| Dental | 6 | 8 | 14 | 14 | 15 | 11 | 15 |
| Medical Professions | 19 | 24 | 19 | 24 | 45 | 20 | 3 |
| Welding | 16 | 15 | NA | NA | NA |  |  |
| Total Enrollment | $\mathbf{1 9 5}$ | $\mathbf{2 0 1}$ | $\mathbf{2 3 6}$ | $\mathbf{2 0 6}$ | $\mathbf{2 4 0}$ | $\mathbf{6 6}$ | $\mathbf{3 8}$ |

## Notes:

- Regional Technology Center was renamed Early College Experience, Career and Technical program in Fall 2009.
- The following program locations moves occurred
o Culinary moved from Fayetteville to NWA Non-Profit Center in Rogers in Fall 2009
o Criminal Justice was moved to Rogers Annex in fall 2008 with an additional program opening as Siloam Springs High School in Fall 2009
o Automotive collision repair was moved to NTI in Springdale in Fall 2009
o Welding was suspended in Fall 2009
- In Fall 2009, two students were enrolled in both medical professions and dental assisting classes and are counted twice
- In Fall 2008, NWACC entered into partnership with NTI to offer Automotive Service Technology causing a decrease in enrollment for Automotive Collision Repair
- In July 2011, NTI took over the administrative role for the secondary career and technical center. NWACC is partnering with NTI to offer classes for both high school and college credit in four programs criminal justice, culinary arts, dental assisting, and Certified Nursing Assistant/PCA+. Enrollment decreased due to the transition of administrative control and because NWACC no longer offered Medical Professions classes for only high school credit.
- Fall 2011, the criminal justice program was converted to a 1 year program. We will add 5 students in January in order for them to complete the program of study.


## NWACC STUDENT TRANSFERS TO OTHER ARK COLLEGES

A count of NWACC students that have transferred to other Arkansas colleges and universities

|  | Transferred in |  |  |  |
| :--- | :---: | :---: | :---: | :---: |
| Transferred to | Fall 2007 | Fall 2008 | Fall 2009 | Fall 2010 |
| Arkansas State Univ-Jonesboro | 6 | 6 | 4 | 4 |
| Arkansas Tech University | 9 | 11 | 11 | 9 |
| University of Arkansas-Fayetteville | 320 | 370 | 311 | 335 |
| University of Arkansas-Fort Smith | 3 | 6 | 9 | 18 |
| University of Arkansas-Little Rock | 8 | 13 | 11 | 8 |
| UA-Medical Sciences | 15 | 11 | 10 | 20 |
| University of Central Arkansas | 4 | 7 | 10 | 12 |
| Harding University | 2 | 8 | 6 | 13 |
| John Brown University | 25 | 16 | 43 | 61 |
| Other AR 4 Year Universities | 4 | 16 | 2 | 6 |
| ASU-Mountain Home | 3 | 4 | 7 | 5 |
| North Arkansas College | 3 | 8 | 1 | 13 |
| Southern Ark Univ Tech | 2 | 7 |  |  |
| Other AR 2 Year Colleges | 11 | 10 | 11 | 19 |
| Total | $\mathbf{4 1 5}$ | $\mathbf{4 9 3}$ | $\mathbf{4 3 6}$ | 523 |

Source: Arkansas Department of Higher Education
Based on reports submitted by other Arkansas Colleges/Universities
Out of state transfers are not available at this time

## FIRST TIME FRESHMEN* REQUIRING REMEDIATED COURSE WORK

|  | Fall 2007 |  | Fall 2008 |  | Fall 2009 |  | $\text { Fall } 2010^{(1)}$ |  | Fall 2011 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Number of First-time Students-NWACC | 1,299 |  | 1,340 |  | 1,450 |  | 1,506 |  | 1,525 |  |
| Number of First-time Students - all AR 2-year | 9,434 |  | 9,453 |  | 8,662 |  | 10,970 |  |  |  |
| MATH |  |  |  |  |  |  |  |  |  |  |
| ${ }^{* *}$ Number Required Remediation-NWACC | 921 | 70.9\% | 934 | 69.7\% | 1,046 | 72.1\% | 1,131 | 75.1\% | 1,169 | 76.7\% |
| All AR 2-year | 4,711 | 66.8\% | 4,469 | 63.0\% | 5,585 | 64.0\% | 5,835 | 69.0\% |  |  |
| ENGLISH |  |  |  |  |  |  |  |  |  |  |
| ${ }^{* *}$ Number Required Remediation-NWACC | 526 | 40.5\% | 579 | 43.2\% | 586 | 40.4\% | 582 | 38.6\% | 609 | 39.9\% |
| All AR 2-year | 3,426 | 48.6\% | 3,341 | 47.0\% | 4,314 | 50.0\% | 4,781 | 57.0\% |  |  |
| READING |  |  |  |  |  |  |  |  |  |  |
| ${ }^{* *}$ Number Required Remediation-NWACC | 436 | 33.6\% | 455 | 34.0\% | 469 | 32.3\% | 472 | 31.3\% | 481 | 31.5\% |
| All AR 2-year | 2,977 | 42.2\% | 2,791 | 39.0\% | 3,509 | 41.0\% | 4,004 | 47.0\% |  |  |



[^3]**The number of first-time students who took and did not meet the Freshmen Assessment and Placement Standards
(ACT 1052) on the ACT, SAT, ASSET, COMPASS exams established by the Arkansas Higher Education Coordinating Board and have been assigned to remediation.
${ }^{(1)}$ NWACC required score on MATH placement was raised to ACT-21 and COMPASS-65

## Average act Composite scores

|  | ACT Composite Score Intervals |  |  |  |  |  | Total First-time Freshmen with ACT Scores | Average ACT <br> Composite Score | Arkansas State Average for High School | US Average for High School Students |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fall Term | 1 to 6 | 7 to 12 | 13 to 18 | 19 to 24 | 25 to 30 | 31 to 36 |  |  |  |  |
| NWACC Scores for First-Time Freshmen |  |  |  |  |  |  |  |  |  |  |
| 2006 | 0 | 4 | 221 | 305 | 55 | 1 | 586 | 19.8 | 20.6 | 21.1 |
| 2007 | 0 | 6 | 221 | 386 | 76 | 2 | 691 | 20.2 | 20.5 | 21.2 |
| 2008 | 0 | 5 | 218 | 412 | 75 | 2 | 712 | 20.2 | 20.8 | 21.1 |
| 2009 | 0 | 2 | 226 | 416 | 91 | 1 | 736 | 20.4 | 20.6 | 21.1 |
| 2010 | 0 | 4 | 246 | 428 | 94 | 3 | 775 | 20.2 | 20.3 | 21.0 |
| 2011 | 0 | 4 | 237 | 443 | 79 | 1 | 764 | 20.1 | 19.9 | 21.1 |

Arkansas Two-Year Colleges Scores for First-Time Freshmen

| 2005 | 0 | 55 | 1182 | 1547 | 253 | 4 | 3,041 | 19.4 |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| 2006 | 0 | 58 | 1115 | 1585 | 265 | 5 | 3,028 | 19.6 |  |
| 2007 | 1 | 73 | 1256 | 1797 | 312 | 4 | 3,443 | 19.5 |  |
| 2008 | 0 | 43 | 1213 | 1929 | 299 | 9 | 3,493 | 19.7 |  |
| 2009 | 1 | 66 | 1435 | 2047 | 443 | 4 | 3,996 | 19.8 |  |
| 2010 | Not available from ADHE at this time |  | 0 |  |  |  |  |  |  |

## Retention Rates for Full-Time, First-Time Freshman

Historical Retention Rates for Full-Time, First-Time Freshman

| Fall | Co- <br> hort <br> Size | Fall to Fall Retention After: |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Cohort <br> Success |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | First Year |  |  |  | Second Year |  |  |  | Third Year |  |  |  | Fourth Year |  |  |  | Fifth Year |  |  |  |  |
|  |  | Native | Transfer | $\%$ First Year Retention | $\begin{gathered} \% \\ \text { Grad } \end{gathered}$ | Native | Transfer | \% Annual <br> Retention | $\begin{gathered} \% \\ \text { Grad } \end{gathered}$ | Native | Transfer | \% Annual Retention | $\begin{gathered} \% \\ \text { Grad } \end{gathered}$ | Native | Transfer | \% Annual <br> Retention | $\begin{gathered} \% \\ \text { Grad } \end{gathered}$ | Native | Transfer | \% Annual <br> Retention | \% Grad |  |
| NWACC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2003 | 465 | 58.3\% | 6.0\% | 64.3\% | 0.0 | 36.3\% | 12.5\% | 48.8\% | 1.1 | 20.9\% | 14.4\% | 35.3\% | 7.5 | 13.1\% | 12.0\% | 25.2\% | 13.1 | 8.2\% | 9.7\% | 17.8\% | 19.1\% | 37.0\% |
| 2004 | 511 | 56.6\% | 3.9\% | 60.5\% | 0.4 | 33.7\% | 9.0\% | 42.7\% | 2.3 | 21.7\% | 13.1\% | 34.8\% | 6.1 | 12.9\% | 10.0\% | 22.9\% | 16.0 | 8.6\% | 7.6\% | 16.2\% | 23.8\% | 38.6\% |
| 2005 | 516 | 51.7\% | 5.4\% | 57.2\% | 0.6 | 35.5\% | 8.1\% | 43.6\% | 1.9 | 20.3\% | 10.9\% | 31.2\% | 8.7 | 11.2\% | 9.7\% | 20.9\% | 15.9 |  |  |  |  |  |
| 2006 | 552 | 56.7\% | 3.8\% | 60.5\% | 0.7 | 33.5\% | 10.1\% | 43.7\% | 3.1 | 21.2\% | 11.1\% | 32.2\% | 9.2 |  |  |  |  |  |  |  |  |  |
| 2007 | 656 | 55.5\% | 4.3\% | 59.8\% | 0.8 | 36.3\% | 10.4\% | 46.6\% | 4.0 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2008 | 668 | 57.6\% | 2.2\% | 59.9\% | 0.1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2009 | 797 | Available Spring 2011 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2010 | 836 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| All Arkansas Public Two-Year Colleges* |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2003 | 6,107 | 48.0\% | 5.2\% | 53.2\% | 5.3 | 25.2\% | 8.4\% | 33.6\% | 12.7 | 12.4\% | 8.1\% | 20.5\% | 20.8 | 7.3\% | 7.5\% | 14.8\% | 26.0 | 4.5\% | 5.2\% | 9.8\% | 29.9 | 39.6\% |
| 2004 | 6,059 | 48.8\% | 5.2\% | 54.0\% | 4.9 | 25.7\% | 8.7\% | 34.4\% | 12.0 | 12.6\% | 8.6\% | 21.2\% | 21.2 | 7.5\% | 7.1\% | 14.6\% | 26.3 | 5.7\% | 5.4\% | 11.1\% | 30.2 | 41.3\% |
| 2005 | 6,179 | 46.9\% | 5.4\% | 52.3\% | 4.8 | 25.2\% | 7.9\% | 33.1\% | 12.9 | 11.9\% | 8.3\% | 20.2\% | 21.5 | 7.6\% | 7.1\% | 14.7\% | 26.7 |  |  |  |  |  |
| 2006 | 5,828 | 48.0\% | 5.2\% | 53.2\% | 4.9 | 24.6\% | 9.0\% | 33.6\% | 13.6 | 13.4\% | 8.7\% | 22.1\% | 22.4 |  |  |  |  |  |  |  |  |  |
| 2007 | 6,678 | 49.4\% | 4.6\% | 54.0\% | 5.7 | 26.1\% | 8.0\% | 34.1\% | 15.7 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2008 | 6,594 | 51.1\% | 4.0\% | 55.2\% | 6.2 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2009 | 8,345 | Available Spring 2011 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2010 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

Note: Cohorts = First-time, full-time students
Natives $=$ Students continuing to enroll in original institution
Transfers = Students continuing to enroll in an institution other than original college/university
\% Annual Retention = Proportion of the cohort that continues to be enrolled in a given year at original institution or at a transfer institution
\% Graduated = Proportion of the cohort that has received a degree or certificate at original institution or at a transfer institutior

Source: ADHE Report: RETENTION AND CUMULATIVE GRADUATION RATES OF FIRST-TIME FRESHMEN

## RETENTION RATES - ALL STUDENTS

| Fall | Headcount $^{*}$ | Returned the <br> Next Fall | \% Retention | National Public 2-Year <br> College \% Retention |
| :---: | :---: | :---: | :---: | :---: |
| $\mathbf{2 0 0 6}$ | 4,744 | 2,113 | $44.5 \%$ | $52.3 \%$ |
| $\mathbf{2 0 0 7}$ | 5,404 | 2,465 | $45.6 \%$ | $51.0 \%$ |
| $\mathbf{2 0 0 8}$ | 6,057 | 2,878 | $47.5 \%$ | $53.6 \%$ |
| $\mathbf{2 0 0 9}$ | 6,686 | 3,255 | $48.7 \%$ | $53.7 \%$ |
| $\mathbf{2 0 1 0}$ | 7,127 | 3,389 | $47.6 \%$ | $55.7 \%$ |


${ }^{*}$ Headcount without high school students or those students that graduated in the Academic Year
**Source: ACT, Inc. - National First to Second Year Retention Rates for Open Admission 2Y Colleges

## FINANCIAL AID - BY FISCAL YEAR

|  | FY 07 | FY 08 | FY 09 | FY 10 | FY 11 | $\begin{array}{\|l\|} \hline \text { Percent } \\ \text { Increase } \end{array}$ | FY 07 | FY 08 | FY 09 | FY 10 | FY 11 | $\begin{aligned} & \text { Percent } \\ & \text { Increase } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Federal Grants | 1,473 | 1,882 | 2,385 | 3,617 | 4,690 | 29.7\% | \$2,966,832 | \$3,941,670 | \$5,598,076 | \$10,727,822 | \$13,534,154 | 26.2\% |
| State Grants \& Scholarships | 242 | 280 | 325 | 503 | 1,476 | 193.4\% | \$377,567 | \$391,358 | \$474,703 | \$619,824 | \$2,203,675 | 255.5\% |
| Institutional Scholarships | 101 | 97 | 89 | 94 | 72 | -23.4\% | \$73,868 | \$75,206 | \$76,264 | \$82,917 | \$68,572 | -17.3\% |
| Work Study | 69 | 72 | 81 | 85 | 81 | -4.7\% | \$151,597 | \$175,012 | \$184,675 | \$175,588 | \$174,975 | -0.3\% |
| Federal Stafford Loans | 1,291 | 1,513 | 2,005 | 2,962 | 4,790 | 61.7\% | \$6,040,998 | \$8,124,326 | \$13,746,034 | \$16,740,737 | \$21,463,727 | 28.2\% |
| TOTAL Awards | 3,176 | 3,844 | 4,885 | 7,261 | 11,109 | 53.0\% | \$9,610,862 | \$12,707,572 | \$20,079,752 | \$28,346,888 | \$37,445,103 | 32.1\% |
| Average Amount Awarded |  |  |  |  |  |  | \$3,026 | \$3,306 | \$4,110 | \$3,904 | \$3,371 | -13.7\% |
| \# Students (Unduplicated) | 1,617 | 2,282 | 3,404 | 4,563 | 6,886 | 50.9\% |  |  |  |  |  |  |
| \% Students Receiving Aid | 25\% | 25\% | 34\% | 42\% | 60\% |  |  |  |  |  |  |  |

## Types of Financial Aid Available to NWACC Students

Federal Aid Programs
Pell Grants
Supplemental Educational
Opportunity Grants (SEOG)
Stafford Student Loan
(Subsidized and unsubsidized)
Work Study
Academic Competiveness Grant

State Programs
Arkansas Academic Challenge Scholarships
Arkansas Workforce Improvement Grant
Governor's Scholarship
Law Enforcement Assistance Program
Law Enforcement Officers Dependent Program
Second Effort Scholarship
GO! Opportunities Grant
State Teacher Assistance Resource Program (STAR)

Institutional Scholarships
Over 40 institutional scholarships including the President \& Trustee Scholarships

NOTE: FY11 was the first year the Arkansas Academic Challenge Scholarships were funded by lottery proceeds.

## FINANCIAL REPORT SUMMARY

|  | FY07 | FY08 | FY09 | FY10 | Rvsd FY11 | FY12 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Beginning Year Balance | \$1.77 | \$1.56 | \$1.68 | \$1.91 | \$4.83 | \$5.93 |
| Budgeted Operating Revenue | \$26.2 | \$27.6 | \$30.5 | \$34.4 | \$37.8 | \$39.4 |
| Tuition/Fees | \$12.64 | \$11.19 | \$13.95 | \$18.01 | \$21.41 | \$22.77 |
| Local Tax Millage | \$3.44 | \$3.90 | \$3.90 | \$4.50 | \$5.33 | \$5.80 |
| State Funds | \$8.88 | \$11.15 | \$10.74 | \$10.86 | \$10.70 | \$10.75 |
| Other Sources | \$1.27 | \$1.45 | \$1.92 | \$0.98 | \$0.33 | \$0.12 |
| Budgeted Operating Expenses | \$26.23 | \$27.99 | \$30.29 | \$33.76 | \$39.42 | \$42.15 |
| Instruction | \$12.88 | \$13.36 | \$14.30 | \$16.04 | \$19.71 | \$17.84 |
| Academic Support | \$2.33 | \$2.24 | \$2.71 | \$2.71 | \$2.47 | \$6.53 |
| Student Services | \$2.63 | \$2.93 | \$3.38 | \$3.57 | \$4.35 | \$4.09 |
| Institutional Support | \$4.88 | \$5.45 | \$5.71 | \$6.85 | \$7.11 | \$8.32 |
| Physical Plant | \$3.02 | \$3.58 | \$3.63 | \$3.83 | \$4.83 | \$4.41 |
| Scholarships | \$0.49 | \$0.43 | \$0.56 | \$0.75 | \$0.95 | \$0.95 |
| Ending Year Balance | \$1.77 | \$1.68 | \$1.91 | \$2.54 | \$3.16 | \$3.21 |

## Budgeted Operating Revenue



## Budgeted Operating Expenses



## FACULTY AND STAFF

|  | Fall 2006 | Fall 2007 | Fall 2008 | Fall 2009 | Fall 2010 | Fall 2011 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| FT Faculty | 123 | 124 | 132 | 132 | 143 | 153 |
| FT Administration \& Staff | 217 | 229 | 231 | 243 | 284 | 280 |
| PT Faculty | 277 | 316 | 283 | 376 | 372 | 353 |
| PT Staff | 53 | 67 | 74 | 85 | 86 | 101 |
| Total | $\mathbf{6 7 0}$ | $\mathbf{7 3 6}$ | $\mathbf{7 2 0}$ | $\mathbf{8 3 6}$ | $\mathbf{8 8 5}$ | $\mathbf{8 8 7}$ |

Faculty and Staff


Source: IPEDS HR Report based on November 1 employees
Current year based on Banner report, not verified for IPEDS as of date of printing
Does not include Work Study students

## SUMMARY OF STUDENTS SERVED

## Academic Year

Unduplicated headcounts

| Academic <br> Year | Credit <br> Students | Worsonal <br> Development <br> Students |  <br> Enrichment <br> Students | Adult <br> Education <br> Students | Regional <br> Technical <br> Center <br> Students | Kid's <br> Enrichment | Grand <br> Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $2001-02$ | 6,372 | 1,911 | 3,532 | 2,491 | - |  | 14,306 |
| $2002-03$ | 7,011 | 4,263 | 884 | 2,050 | - |  | 14,208 |
| $2003-04$ | 7,183 | 3,633 | 1,167 | 2,139 | - |  | 14,122 |
| $2004-05$ | 7,792 | 2,917 | 1,347 | 2,837 | - |  | 14,893 |
| $2005-06$ | 8,217 | 2,725 | 1,404 | 2,885 | - |  | 15,231 |
| $2006-07$ | 8,695 | 1,915 | 1,402 | 3,694 | 340 |  | 16,046 |
| $2007-08$ | 9,839 | 2,530 | 1,145 | 3,615 | 267 |  | 17,396 |
| $2008-09$ | 10,826 | 1,587 | 968 | 3,322 | 234 |  | 16,937 |
| $2009-10$ | 11,812 | 1,200 | 763 | 3,315 | 244 |  | 17,334 |
| $2010-11$ | 12,190 | 1,862 | 496 | 3,428 | 240 |  | 18,216 |

## Academic Year

NWACC Academic Year is July 1 - June 30, comprised of Summer II, Fall, Spring, Summer I semesters.

## ADHE

This is an acronym for the Arkansas Department of Higher Education. The ADHE has the authority to review, approve or discontinue degree programs at public colleges or universities.
Budgeted Operating Expense Categories (Source IPEDS website: http://nces.ed.gov/ipeds/web2000/viewinstruction.asp?instID=299)

Instruction - academic instruction, occupational and vocational instruction, community education, preparatory and adult basic education, and remedial and tutorial instruction conducted by the teaching faculty for the institution's students.
Academic Support - support services that are an integral part of the institution's primary missions of instruction, research, and public service. Includes expenses for museums, libraries, galleries, audio/visual services, ancillary support, academic administration, personnel development, and course and curriculum development.
Student services - admissions, registrar activities, and activities whose primary purpose is to contribute to students' emotional and physical well-being and to their intellectual, cultural, and social development outside the context of the formal instructional program.
Institutional support - day-to-day operational support of the institution, excluding expenses for physical plant operations.
Includes expenses for general administrative services, executive direction and planning, legal and fiscal operations, and public relations/development.

Physical Plant - operations established to provide service and maintenance related to grounds and facilities used for educational and general purposes. Also includes expenses for utilities, fire protection, property insurance, and similar items.
Scholarships - outright grants to students selected and awarded by the institution.

## Census Date

The end of the eleventh day of classes in a regular term and the end of the fifth day during each summer term.

## CIP Code (Classification of Instructional Programs)

A numerical classification and standard terminology for secondary and postsecondary instructional programs. CIP codes are used by colleges nationally to report various instructional program data to the U. S. Department of Education and other government and higher education organizations.

## Concurrent Credit Course

A course for which both high school and college/university credit is awarded to a high school student.

## Continuing student

A student previously enrolled during the previous regular academic term at NWACC. Summer sessions are not considered to be a regular academic term.

## Credit Hour

A unit of measure representing an hour ( 50 minutes) of instruction over a 16 -week period in a semester. It is applied toward the total number of hours needed for completing the requirements of a degree, diploma, certificate, or other formal award.

## Enrollment

A student who is counted on a headcount basis as registered on the census date for the reporting term

## Enrollment Status

A student's current attendance status in a postsecondary education institution. The following mutually exclusive categories are used: first-time entering undergraduate student, entering undergraduate transfer student, continuing student, readmitted student and high school student.

## FICE Code

A six-digit identification code originally created by the Federal Interagency Committee on Education (FICE). It is used in IPEDS to identify institutions that are accredited at the college level by an agency recognized by the Secretary, U.S. Department of Education.

## Glossary - con't

## First-Time Freshman

An entering freshman who has never attended any college. Includes students enrolled in the fall term who attended college for the first time in the prior summer term. Also includes students who entered with advanced standing (college credits earned before graduation from high school).

## Fiscal Year

A twelve-month period running from July 1st through the following June 30th.

## Full-Time Equivalent (FTE)

A statistic derived from the student credit hour (SSCH) production of an institution. The number of undergraduate FTE students for an academic term is obtained by dividing the total number of undergraduate student semester credit hours by 15 . When computing an annual FTE, the student credit hours for all terms is summed and then divided by 30 undergraduate courses.

## Full-Time Student

An undergraduate student enrolled for 12 or more semester credit hours in a term.

## High School Student

A high school student who has not received a high school diploma or its equivalent but is enrolled in college-level courses.

## IPEDS

The Integrated Postsecondary Education Data System conducted by the National Center for Education Statistics. IPEDS began in 1986 and involves annual data collections. Survey questionnaires are sent to all postsecondary institutions eligible for federal student financial aid, as determined by the Office of Postsecondary Education, U.S. Department of Education.

## Off-Schedule

Refers to students who are enrolled in courses the first class meeting of which is after the 11th class day for Fall and Spring Semesters (census day). In the case of the summer sessions it is enrollment in courses the first class meeting of which occurs after the 5th class day (census day).

## On-Schedule

Refers to students who are enrolled in courses the first class meeting of which is before the 11th class day for Fall and Spring Semesters (census day). In the case of the summer sessions it is enrollment in courses the first class meeting of which occurs before the 5th class day (census day).

## Part-Time Student

Students enrolled for 1-11 credit hours.

## Readmitted student

A student previously enrolled at NWACC but not enrolled during the regular academic term immediately preceding the current term. Disregards summer session.

## Retention and Graduation Rates

Calculated using cohort of first time freshmen. The cohort is typically defined as the first-time, full-time, degree-seeking freshmen entering in the fall semester. The term "first-time" means that the student was not previously enrolled in a postsecondary institution, the term "full-time" means that the student enrolled for a minimum of 12 credit hours in the entering semester and the term "degree-seeking means that the student is seeking a certificate or degree.

## SSCH - (Student Semester Credit Hours)

Credit hours generated by all students in a semester

## Transfer Student

An undergraduate student entering NWACC for the first time with academic credit attempted or earned at another institution (whether or not the credit is accepted by NWACC). For reporting purposes, this category includes students enrolled in the fall term, who first enrolled as transfer students in the prior summer term.

## Unduplicated Headcount

A student is counted only once during an academic year (Summer I term through Summer II term) regardless of how many terms the student registers for or how many different classes the student takes during that time period.


[^0]:    *NOTE: Off schedule classes are not included, such as Late Start and second 8-week

[^1]:    *Major discontinued

[^2]:    Includes all credit hours (on-schedule and off-schedule) for reporting year

[^3]:    *First time Freshmen are students who have never attended college before - not all were tested.

